

AEBG Allocation Amendment: 2018-19 Produced: Dec 19, 2018, 11:40 PM UTC Action Taskman

## 32 Coastal North County Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 32 Coastal North County Adult Education Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** On March 9, 2018, the state AEBG office presented guidance on how to complete the CFAD via NOVA (new reporting system). Following the guidance presented through a webinar, the Coastal North County Adult Education Consortium (CNCAEC) approved the 2018-19 CFAD during a public meeting on March 19th. The CNCAEC leadership team composed of two voting members as follows: one vote for MiraCosta College (MCC) and one vote for San Dieguito Union High School District (SDUHSD), agreed to continue designating MCC as the fiscal agent for the consortium. The rationale used for this decision was that MiraCosta College is the single adult education provider for the K-12 school districts in the consortium's service area. MOUs designating MCC as the adult education provider for Oceanside Unified and Carlsbad Unified School Districts date back to 1972. The MOU with SDUHSD has been effective since 2016. Given that MCC is providing all adult education for the consortium's region, the leadership team agreed to allocate the full amount of 2018-19 funds to MCC. The MCC Adult Education Supervisor and the Dean for Behavioral Sciences, History, and Adult Education manage the budgets approved by the consortium's leadership team. As the Consortium's fiscal agent, MCC's fiscal services department assists in the administration of the entire funding (for each fiscal year). The Adult Education Block Grant (AEBG) is assigned distinct fund accounting numbers which allow payments from the California Community College Chancellor's Office (CCCCO) and activity expenditures to be tracked through MCC's fiscal system. The Supervisor and Dean work with MCC fiscal services personnel to balance and report the budget and expenditures to the CCCCCO, in accordance with their statewide deadlines.

**Changes:** N/A

### Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
MiraCosta CCD	\$1,181,336	
<b>Total Allocated to Members</b>	<b>\$1,181,336</b>	
<b>Total AEBG Funds</b>	<b>\$1,181,336</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Member Representative

Lupe Gonzalez  
Lupe Gonzalez  
[lgonzales@regionalsolutions.net](mailto:lgonzales@regionalsolutions.net)  
(760) 331-9983

Approved by Lupe Gonzalez

2018-12-19

### Member Representative

Kate Alder  
Kate Alder  
[kalder@miracosta.edu](mailto:kalder@miracosta.edu)  
(760) 795-8701

Approved by Kate Alder

2018-12-17

### Member Representative

Vicki Gravlin  
Vicki Gravlin  
[vicki.gravlin@oside.us](mailto:vicki.gravlin@oside.us)

Approved by Vicki Gravlin

2018-12-18

### Member Representative

Vicki Brannock  
Vicki Brannock  
[vickibrannock@workforce.org](mailto:vickibrannock@workforce.org)  
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Approved by Vicki Brannock

2018-12-19

**Member Representative**

Manuel Zapata  
Manuel Zapata  
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(760) 753-6491

Approved by Manuel Zapata

2018-12-17



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