Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Kate Alder

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	73000
ESL/El Civics	183658
AWD	22368
K12 Success	Not Entered
Short Term CTE	17935
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	296961 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$279,113	\$702,209	\$85,523	Not Entered	\$68,574	Not Entered	Not Entered	\$1,135,419

Totals	\$1,494,843	\$2,549,037	\$161,471	\$0	\$240,981	\$0	\$0	\$4,446,332

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$1,032,609	\$1,623,931	\$75,948	Not Entered	\$172,407	Not Entered	Not Entered	\$2,904,895
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$183,121	\$222,897	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$406,018
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$1,494,843	\$2,549,037	\$161,471	\$0	\$240,981	\$0	\$0	\$4,446,332

Certification

32 Coastal North County Adult Education Consortium - Primary Contact

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Approved by Kate Alder

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