

California Adult Education Program : CFAD : 2019-20 Produced: Apr 22, 2019, 11:14 PM UTC Vicki Gravlin

32 Coastal North County Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 32 Coastal North County Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: MiraCosta CCD

Narrative: On March 18, 2019, during a Coastal North County Adult Education Consortium (CNCAEC) public meeting, four CNCAEC Board members present approved the 2019-20 Consortium Fiscal Declaration (CFAD). It was agreed to continue designating MCCD as the fiscal agent for the consortium. The rationale used for this decision was that MiraCosta College is the sole provider of adult education services for the consortium's service area. MOUs designating MCCD as the adult education provider for Oceanside Unified School District and Carlsbad Unified School District date back to 1972. The MOU with SDUHSD has been effective since 2016. Given that MCCD is providing all adult education for the consortium's region, the Board agreed to allocate the full amount of 2019-20 funds to MCCD. The Adult Education Program Manager and the Dean for Behavioral Sciences, History, and Adult Education manage the budgets approved by the consortium's Board. As the Consortium's fiscal agent, MCCD's fiscal services department assists in the administration of the entire funding. The California Adult Education Program (CAEP) is assigned distinct fund accounting numbers which allow payments from the California Community College Chancellor's Office (CCCCO) and activity expenditures to be tracked through MCCD's fiscal system. The Adult Education Program Manager and Dean work with MCCD fiscal services personnel to balance and report the budget and expenditures to the CCCCCO, in accordance with statewide deadlines.

Changes: N/A

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
MiraCosta CCD	\$1,222,210	\$1,181,336	\$1,132,500
Total Allocated to Members	\$1,222,210	\$1,181,336	\$1,132,500
Total CAEP Funds	\$1,222,210	\$1,181,336	\$1,132,500
Total Remaining	\$0	\$0	\$0

Certification

Alliance For Regional Solutions, North County Works - Member Representative

Lupe Gonzalez
Director

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(760) 331-9983

Approved by Lupe Gonzalez

2019-04-22

MiraCosta CCD - Member Representative

Kate Alder

Interim Dean for Behavioral Sciences, History, and Adult Education

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Approved by Kate Alder

2019-04-17

Oceanside Unified - Member Representative

Vicki Gravlin

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Approved by Vicki Gravlin

2019-04-22

San Diego Workforce Partnership - Member Representative

Vicki Brannock

Director of Programs

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Approved by Vicki Brannock

2019-04-15

San Dieguito Union High - Member Representative

Manuel Zapata

Director of Accountability and Special Programs

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Approved by Manuel Zapata

2019-04-17



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