Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Barbara Martinez Song Chin-Bendib

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	7550
ESL/El Civics	22146
AWD	1798
K12 Success	13462
Short Term CTE	2735
Workforce Reentry	Not Entered
Pre-Apprenticeship	2400
Total	50091 Hours

Leveraged Funds by Program Area

					Short			
		ESL/El		K12	Term	Workforce	Pre-	
Fund	ABE/ASE	Civics	AWD	Success	CTE	Reentry	Apprenticeship	Totals

Totals	\$126,528	\$170,624	\$64,593	\$1,094,679	\$97,744	\$0	\$48,956	\$1,603,124

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$113,518	\$157,912	\$61,437	\$942,690	\$75,103	Not Entered	\$48,956	\$1,399,616
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	\$3,156	\$151,989	\$22,641	Not Entered	Not Entered	\$177,786
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$13,010	\$12,712	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$25,722
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$126,528	\$170,624	\$64,593	\$1,094,679	\$97,744	\$0	\$48,956	\$1,603,124

Certification

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Approved by Alan Crawford

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