

California Adult Education Program : CFAD : 2019-20 Produced: May 3, 2019, 3:28 PM UTC Tom Parry

33 Monterey Peninsula CCD

Fiscal Declaration - Consortium Approved

Consortium Name: 33 Monterey Peninsula CCD

Funding Channel: Direct Funded

Narrative: Per education code, the amount of funds distributed to members of the consortium remain equal to or greater than the amount distributed in the prior fiscal year. Members met to present projected work plans and budgets that were developed to maintain existing operations and expand programs and services to meet the goals and objectives which are outlined in the consortium's upcoming 3-year plan.

Changes: Based on the projected work plans and budgets presented for 2019-2020, members of the consortium voted to distribute the additional funds (COLA) based on areas of need/growth for the 2019-2020 academic year as follows: CUSD (\$10,000), MPUSD (\$45,253), PGUSD (\$16,750), and MPC (\$15,000).

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Carmel Unified	\$65,000	\$55,000	\$55,000
Monterey Peninsula CCD	\$87,000	\$72,000	\$72,000
Monterey Peninsula Unified	\$973,127	\$927,874	\$823,925
Pacific Grove Unified	\$1,476,407	\$1,459,657	\$1,459,657
Total Allocated to Members	\$2,601,534	\$2,514,531	\$2,410,582
Total CAEP Funds	\$2,601,534	\$2,514,531	\$2,410,582
Total Remaining	\$0	\$0	\$0

Certification

Carmel Unified - Member Representative

Tom Parry
Principal of Carmel Adult School
tparry@carmelunified.org
(831) 624-1821

Approved by Tom Parry

2019-05-03

Monterey Peninsula CCD - Member Representative

Jon Knolle
Dean of Instruction
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(831) 646-3030

Approved by Jon Knolle

2019-04-30

Monterey Peninsula Unified - Member Representative

Alan Crawford
Principal
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Approved by Alan Crawford

2019-05-01

Pacific Grove Unified - Member Representative

Barbara Martinez
Principal
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Song Chin-Bendib
schinbendib@pgusd.org

Approved by Barbara Martinez

2019-05-02



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