CAEP Allocation Amendment: 2019-20 Produced: Jun 25, 2019, 5:28 PM UTC Barbara Martinez

33 Monterey Peninsula CCD

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 33 Monterey Peninsula CCD

Funding Channel: Direct Funded

Narrative: Per education code, the amount of funds distributed to members of the consortium remain equal to or greater than the amount distributed in the prior fiscal year. Members met to present projected work plans and budgets that were developed to maintain existing operations and expand programs and services to meet the goals and objectives which are outlined in the consortium's upcoming 3-year plan.

Changes: Based on the projected work plans and budgets presented for 2019-2020, members of the consortium voted to distribute the additional funds (COLA) based on areas of need/growth for the 2019-2020 academic year as follows: CUSD (\$10,000), MPUSD (\$45,253), PGUSD (\$16,750), and MPC (\$15,000).

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Carmel Unified	\$64,419	-\$581
Monterey Peninsula CCD	\$86,133	-\$867
Monterey Peninsula Unified	\$970,517	-\$2,610
Pacific Grove Unified	\$1,475,438	-\$969
Total Allocated to Members	\$2,596,507	
Total CAEP Funds	\$2,596,507	
Total Remaining (Must be \$0)	\$0	

Certification

Monterey Peninsula CCD - Member Representative

Jon Knolle Dean of Instruction jknolle@mpc.edu (831) 646-3030

Approved by Jon Knolle

2019-06-21

Carmel Unified - Member Representative

Tom Parry Principal of Carmel Adult School

tparry@carmelunified.org (831) 624-1821

Approved by Tom Parry

2019-06-21

Monterey Peninsula Unified - Member Representative

Alan Crawford Principal

<u>acrawford@mpusd.k12.ca.us</u> (831) 392-3560

Approved by Alan Crawford

2019-06-25

Pacific Grove Unified - Member Representative

Barbara Martinez Principal

bmartinez@pgusd.org (831) 646-6580

Song Chin-Bendib schinbendib@pgusd.org

Approved by Barbara Martinez

2019-06-25





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