

AEBG Allocation Amendment: 2018-19 Produced: Nov 21, 2018, 11:06 PM UTC Action Taskman

34 Mt. San Antonio Regional Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: As the new three-year plan deadline has been extended for one year, our consortium will carry our existing goals and objectives forward. We will continue data collection and stakeholder survey efforts to inform our next major plan, pending the release of required parameters from the state. As the base amounts for each member are set, our consortium is determine to ensure fiscal resources are distributed equitably among members based on AEBG student enrollment levels. Consortium members were provided member AEBG enrollment data, along with allocation options based on that information. Members then discussed, selected and approved, by majority vote (in accordance with our governance plan), the amounts reflected in the listed allocations.

Changes: On April 16, at the monthly Steering Committee meeting a vote was taken to allocate the COLA increase for 7 of 9 members. This was based on data pulled from DIRs and the TE system for enrollment and outcomes. The vote was based on levels of enrollment and disparity among the allocations. Two districts were not allocated an increase. This was done by a majority vote, which is supported in our Governance Plan. There will be additional one-time unspent dollars from 16-17 (consortium operational dollars) that both of these districts will receive along with all members once the amounts are determined after any expenditures post in June 2018.

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Baldwin Park Unified School District	\$5,834,212	\$12,000
Bassett Unified School District	\$2,482,717	\$12,000
Charter Oak Unified School District	\$1,646,260	\$12,000
Covina-Valley Unified School District	\$3,399,081	\$12,000
East San Gabriel Valley ROP/TC	\$118,686	\$12,000
Hacienda la Puente Unified School District	\$16,753,827	\$12,000
Total Allocated to Members	\$34,589,717	
Total AEBG Funds	\$34,589,717	
Total Remaining (Must be \$0)	\$0	

Member Agency	Amended Allocation	Adjustment Made
Mt. San Antonio CCD	\$652,207	-\$96,000
Pomona Unified School District	\$1,997,768	\$12,000
Rowland Unified School District	\$1,704,959	\$12,000
Total Allocated to Members	\$34,589,717	
Total AEBG Funds	\$34,589,717	
Total Remaining (Must be \$0)	\$0	

Certification

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2018-11-20

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2018-11-21



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