

California Adult Education Program : CFAD : 2019-20 Produced: May 1, 2019, 7:35 PM UTC Greg Buckner

34 Mt. San Antonio Regional Consortium for Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The new three-year plan for Mt. SAC Regional Consortium for Adult Education, under development at this time, is framed to continue existing goals and objectives in 2019-20. A plan team comprised of a combination of administrators and staff from across the consortium, convened monthly to review consortium performance data, local census information, labor market projections and stakeholder input. The general consensus was to continue focus on the identified goals of program growth, college and career pathways and transitions, online and distance learning, data and accountability, and increased student services. Funds will continue to be used to support the ongoing operations of member campuses for CAEP designated areas and to implement consortium goals and objectives. Though these goals remain as our overarching framework, certain members are concerned that current and any increases in allocations (i.e. COLA), may have to be used to cover costs for local district contractual increases in teacher and staff wages and benefits, thereby affecting member's ability to expand or even maintain certain levels of programming.

Changes: Beginning in January 2019, Steering Committee members reviewed and discussed member performance data in conjunction with potential 2019-20 funding scenarios. Based on these conversations, members voted to preliminary approve allocating the 2019-20 COLA proportionally to all members at the February 19, 2019 meeting. In accordance with the local governance plan, a final approval vote was conducted at the March 18, 2019 meeting. All members were present, delivering a unanimous vote affirming the proportional allocation of the COLA increase.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Baldwin Park Unified	\$6,024,076	\$5,822,212	\$5,531,561
Bassett Unified	\$2,556,619	\$2,470,717	\$2,347,702
Charter Oak Unified	\$1,691,221	\$1,634,260	\$1,634,260
Covina-Valley Unified	\$3,504,689	\$3,387,081	\$3,387,081
East San Gabriel Valley ROP	\$110,793	\$106,686	\$100,936
Hacienda la Puente Unified	\$17,321,509	\$16,741,827	\$15,905,729
Mt. San Antonio CCD	\$770,771	\$748,207	\$757,693
Pomona Unified	\$2,054,891	\$1,985,768	\$1,886,517
Rowland Unified	\$1,751,951	\$1,692,959	\$1,608,321
Total Allocated to Members	\$35,786,520	\$34,589,717	\$33,159,800
Total CAEP Funds	\$35,786,520	\$34,589,717	\$33,159,800
Total Remaining	\$0	\$0	\$0

Certification

Baldwin Park Unified - Member Representative

John Kerr
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Approved by John Kerr

2019-04-29

Bassett Unified - Member Representative

Albert Michel
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Approved by Albert Michel

Approved by Member Representative

2019-04-30

Charter Oak Unified - Member Representative

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Director of Adult & Career Technical Education
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Approved by Ivan Ayro

2019-04-29

Covina-Valley Unified - Member Representative

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Approved by CCAE California Council for Adult Education Virginia Espana

2019-05-01

East San Gabriel Valley ROP - Member Representative

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Approved by Ileticia Covarrubias

2019-04-29

Hacienda la Puente Unified - Member Representative**Greg Buckner**

Executive Director

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Approved by Dr. Greg Buckner Ed.D

2019-05-01

Mt. San Antonio CCD - Member Representative**Madelyn Arballo**

Associate Vice-President, School of Continuing Education

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Approved by Dr. Madelyn Arballo Dr.

2019-04-30

Pomona Unified - Member Representative**Enrique Medina**enrique.medina@pusd.org

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Approved by Enrique Medina

2019-04-30

Rowland Unified - Member Representative

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Approved by Rocky Bettar

2019-04-30



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