

CAEP Allocation Amendment: 2019-20 Produced: Jun 18, 2019, 9:11 PM UTC Madelyn Arballo

34 Mt. San Antonio Regional Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 34 Mt. San Antonio Regional Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The new three-year plan for Mt. SAC Regional Consortium for Adult Education, under development at this time, is framed to continue existing goals and objectives in 2019-20. A plan team comprised of a combination of administrators and staff from across the consortium, convened monthly to review consortium performance data, local census information, labor market projections and stakeholder input. The general consensus was to continue focus on the identified goals of program growth, college and career pathways and transitions, online and distance learning, data and accountability, and increased student services. Funds will continue to be used to support the ongoing operations of member campuses for CAEP designated areas and to implement consortium goals and objectives. Though these goals remain as our overarching framework, certain members are concerned that current and any increases in allocations (i.e. COLA), may have to be used to cover costs for local district contractual increases in teacher and staff wages and benefits, thereby affecting member s ability to expand or even maintain certain levels of programming.

Changes: Beginning in January 2019, Steering Committee members reviewed and discussed member performance data in conjunction with potential 2019-20 funding scenarios. Based on these conversations, members voted to preliminary approve allocating the 2019-20 COLA proportionally to all members at the February 19, 2019 meeting. In accordance with the local governance plan, a final approval vote was conducted at the March 18, 2019 meeting. All members were present, delivering a unanimous vote affirming the proportional allocation of the COLA increase.

Amended Member Allocations for 2019-20

| Member Agency | Amended Allocation | Adjustment Made |
|--------------------------------------|---------------------|-----------------|
| Baldwin Park Unified | \$6,012,016 | -\$12,060 |
| Bassett Unified | \$2,551,262 | -\$5,357 |
| Charter Oak Unified | \$1,687,537 | -\$3,684 |
| Covina-Valley Unified | \$3,497,500 | -\$7,189 |
| East San Gabriel Valley ROP | \$110,164 | -\$629 |
| Hacienda la Puente Unified | \$17,287,611 | -\$33,898 |
| Mt. San Antonio CCD | \$772,606 | \$1,835 |
| Pomona Unified | \$2,050,504 | -\$4,387 |
| Rowland Unified | \$1,748,149 | -\$3,802 |
| Total Allocated to Members | \$35,717,349 | |
| Total CAEP Funds | \$35,717,349 | |
| Total Remaining (Must be \$0) | \$0 | |

Certification

East San Gabriel Valley ROP - Member Representative

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Approved by leticia Covarrubias

2019-06-18

Baldwin Park Unified - Member Representative

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Approved by John Kerr

Approved by **Rocky Bettar**

2019-06-18

Rowland Unified - Member Representative

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Approved by Rocky Bettar

2019-06-18

Charter Oak Unified - Member Representative

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Approved by Ivan Ayro

2019-06-18

Pomona Unified - Member Representative

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Approved by Enrique Medina

2019-06-18

Bassett Unified - Member Representative

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Approved by Albert Michel

2019-06-18

Hacienda la Puente Unified - Member Representative

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Approved by Dr. Greg Buckner Ed.D

2019-06-18

Covina-Valley Unified - Member Representative

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Approved by CCAE California Council for Adult Education Virginia Espana

2019-06-18

Mt. San Antonio CCD - Member Representative

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Approved by Dr. Madelyn Arballo Dr.

2019-06-18



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