

Southwest Riverside County Adult Education Regional Consortium
Adult Education Block Grant (AEBG) Consortium Member
FY 2016-17 Declaration of Funds for Contract #16-328-035

SECTION A: DECLARATION OF UNUSED FY 2016-17 AEBG FUNDS

MEMBER NAME: Lake Elsinore Unified School District-Valley Adult

This certifies that the above named school district has \$ _____ of unused 2016-17 Adult Education Block Grant funds. The above named district does not anticipate fully expending the current year allocation and hereby requests that the current year allocation be reduced by \$ _____.

The Member Allocation Form for the reduction is attached.

SECTION B: REQUEST FOR ADDITIONAL 2016-17 AEBG FUNDS

This certifies that the above named school district requests reallocated AEBG funds. These funds are needed to support the program and services for the 2016-17 fiscal year (use additional pages if necessary). If funds are available, they will be reallocated to districts that have demonstrated a need for additional resources; however, the district's entire request is not guaranteed to be funded. **All funds allocated must be spent by December 31, 2018.** Please attach the Member Allocation Form.

AMOUNT REQUESTED: \$ 46000

JUSTIFICATION AND PURPOSE OF REQUESTED ALLOCATION BY PROGRAM AREA/OBJECTIVES

(Please support with performance measures):

Valley Adult School plans to continue developing its CTE program due to an increased interest by enrolled students and local residents. It is our plan to pilot 3 new courses that will allow students to participate in an entry-level training program that will help them transition into a postsecondary career pathway or the workforce.

The requested amount will finance the cost of instructors, books and technology needed to support these courses that are free of charge within the CTE program.

SECTION C: MEMBER CERTIFICATION

Greg Cleave

Consortium Member Representative (Typed Name/Signature)

1/19/2018

Date

Contact Phone Number: 951-253-7093

Email Address: greg.cleave@leusd.k12.ca.us

Arleen Sanchez

Chief Business Officer (Typed Name/Signature)

1/19/2018

Date

Alain Guevara

President/Superintendent (Typed Name/Signature)

1/19/2018

Date

Southwest Riverside County Adult Education Regional Consortium
Adult Education Block Grant (AEBG) Consortium Member
FY 2016-17 Declaration of Funds for Contract #16-328-035

SECTION A: DECLARATION OF UNUSED FY 2016-17 AEBG FUNDS

MEMBER NAME: Beaumont Unified School District

This certifies that the above named school district has \$ _____ of unused 2016-17 Adult Education Block Grant funds. The above named district does not anticipate fully expending the current year allocation and hereby requests that the current year allocation be reduced by \$ _____.

The Member Allocation Form for the reduction is attached.

SECTION B: REQUEST FOR ADDITIONAL 2016-17 AEBG FUNDS

This certifies that the above named school district requests reallocated AEBG funds. These funds are needed to support the program and services for the 2016-17 fiscal year (use additional pages if necessary). If funds are available, they will be reallocated to districts that have demonstrated a need for additional resources; however, the district's entire request is not guaranteed to be funded. **All funds allocated must be spent by December 31, 2018.** Please attach the Member Allocation Form.

AMOUNT REQUESTED: \$ 914.41

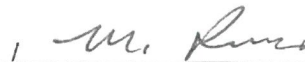
JUSTIFICATION AND PURPOSE OF REQUESTED ALLOCATION BY PROGRAM AREA/OBJECTIVES

(Please support with performance measures):

Object Code is 5000 for AEBG Training; Training for AEBG Steering Committee members, of which Dr. Russo is Co-Chair. cw

SECTION C: MEMBER CERTIFICATION

Dr. Matthew Russo



1/8/18

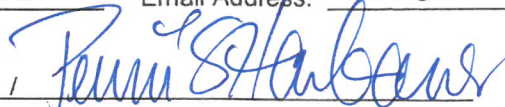
Consortium Member Representative (Typed Name/Signature)

Date

Contact Phone Number: (951) 845-6012

Email Address: mrusso@beaumontusd.k12.ca.us

Penni S. Harbauer



1/17/18

Chief Business Officer (Typed Name/Signature)

Date

Terrence Davis



1/18/18

President/Superintendent (Typed Name/Signature)

Date

MINUTES

Participants

Amy Campbell, MSJC; Kristin Sension, MSJC; Pauline Garcia, PUHSD; David A. Sanchez, BUSD; Reggie Ingram, TVUSD; Kassandra Eliseo, MSJC; Elaine McCallen, MSJC; Debbie Flores, BUSD; Matt Russo, BUSD; Sheila Brown, LEUSD; Charles Cornett, LEUSD; Greg Cleave, LEUSD; Joyce Johnson, MSJC; Julie Carter, RCOE; Joan Patrick, RCOE; Brittany Ross, PUHSD; Lenore DeJesus, CFLC; Melanie Petago, BUSD

I. Call to Order

The meeting was called to order at 10:10 am by Amy Campbell, MSJC.

II. Review/Approval of Minutes

The Steering Committee members reviewed the minutes from 11/7/17 meeting.

- Motion to accept minutes – Dave Sanchez, BUSD
- Second by Matt Russo, BUSD
- Minutes approved as written, no abstentions.

III. Consortium Fiscal Administration Declaration

- Revised TCFAD to chancellor's office.
 - Form passed around and signed

IV. Mission Statement

- The Mission of the Southwest Riverside County Regional Adult Education is to educate and inspire adult learners to achieve academic, social and occupational goals. Facilitated through the alignment and collaboration of adult education in the region.
- Logo; images, ideas send to Matt Russo.

V. New NOVA Reporting

- One page sheet of facts to allow conversations with Fiscal staff about data/ progress report.
- Share sheets collectively as a consortia
- Joan to send template to Vanessa to share out.

VI. Other Business

- 1) Community Meeting-
 - a. Continue to invite more people and promote.
 - b. Alternate location options
 - c. Friday, May 11th.
 - d. Staff training? ASAP Reporting, CASAS

VII. Other

- 1) AUTO, CDE, CPR Classes to Lake Elsinore
 - a. \$46,000.00- teacher cost, hardware update (this was discussed as one time funds with Greg Cleave. This expense covers LEUSD staffing COLA for this year and the prior year

MINUTES

coming from existing surplus rollover funds and will need to be absorbed in the LEUSD budget moving forward)

- i. Matt Russo, BUSD – 1st
- ii. Dave Sanchez, BUSD- 2nd
- iii. All approved

2) \$915.00 to pay for Matt Russo Summit Conference

- a. Reggie Ingram, TVUSD- 1st
- b. Joan Patrick, RCOE-2nd
- c. All approved

3) Murrieta Computer Reimbursement \$1,500.00

- a. Revised invoice, no need for approval, no follow up. (Martina was to send an e-mail to the group previously asking for the approval of the computer purchase under these data funds. This was a couple of months previously and there had been no follow up.) Members felt this was not an approved expense from the initial allocation and did not put forward for a vote at this time.

4) Lenore- FEB logistics program. CLA Certificate 18-24.

5) 2.51 % COLA increase per consortia-Proposal. It was discussed that although there is COLA through the state, we do not have funds allocated to this moving forward and the cost will need to be absorbed unless the state adjusts our total allocation.

The meeting was adjourned at 11:02 am
Motion to adjourn – Matt Russo, BUSD
Seconded by – David Sanchez, BUSD
All approved