

California Adult Education Program : CFAD : 2019-20 Produced: Apr 29, 2019, 3:03 PM UTC Jennifer Prince

35 Southwest Riverside County Adult Education Regional Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 35 Southwest Riverside County Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Mt. San Jacinto CCD

Narrative: Our planned allocations are aligned with our current year plan and with our upcoming new three year plan. Our allocations represent each of our program areas and the contribution each program is able to offer and support as part of our entire consortium. We plan to continue to review the data this summer for year 2018-2019 to see if current performance levels align closely to allocations. We are aware that we may need to change allocations in the future based on performance and feel that our entire team is prepared to look at this moving forward.

Changes: No Changes

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Banning Unified	\$129,931	\$125,586	\$121,209
Beaumont Unified	\$628,620	\$607,597	\$585,340
Hemet Unified	\$720,219	\$696,133	\$669,435
Lake Elsinore Unified	\$660,345	\$638,261	\$615,571
Mt. San Jacinto CCD	\$1,161,126	\$1,122,294	\$1,036,277
Murrieta Valley Unified	\$280,491	\$271,111	\$260,595
Perris Union High	\$202,071	\$195,313	\$189,216
Riverside Co. Office of Education	\$571,839	\$552,715	\$552,538
San Jacinto Unified	\$405,860	\$392,287	\$379,748
Temecula Valley Unified	\$198,881	\$192,230	\$185,437
Total Allocated to Members	\$4,959,383	\$4,793,527	\$4,595,366
Total CAEP Funds	\$4,959,383	\$4,793,527	\$4,595,366
Total Remaining	\$0	\$0	\$0

Certification

Banning Unified - Member Representative

David Sanchez
dsanchez@banning.k12.ca.us
(951) 922-0250

Christina Hoff
Supervisor of Fiscal Services
choff@banning.k12.ca.us
(951) 922-4051

Approved by Christina Hoff

2019-04-26

Beaumont Unified - Member Representative

Matt Russo
Principal
mrusso@beaumontusd.k12.ca.us
(951) 845-6012

Debbie Flores
Assistant Director of Fiscal Services
dflores@beaumontusd.k12.ca.us
(951) 797-5362

Approved by Debbie Flores

2019-04-23

Hemet Unified - Member Representative

Tara O'Malley
omalley@hemetusd.k12.ca.us
(951) 765-5182

Erica Jennings
Accountant
ejennings@hemetusd.org
(951) 765-5100 ext: 5717

Approved by Hemet Unified School District Erica Jennings

2019-04-26

Lake Elsinore Unified - Member Representative**Sheila Brown**

Senior Accountant

sheila.brown@leusd.k12.ca.us

(951) 253-7094

Nohora Vazquez

Assistant Principal

nohora.vazquez@leusd.k12.ca.us

(951) 253-7093

Greg Cleave

Principal

greg.cleave@leusd.k12.ca.us

(951) 253-7065

Approved by Dr. Greg Cleave

2019-04-24

Mt. San Jacinto CCD - Member Representative**Joyce Johnson**

Dean, Career Technical Education

jjohnso@msjc.edu

(951) 639-5350

Amy Campbell

Director of Adult Education Non-Credit

acampbell@msjc.edu

(951) 265-7909

Beth Gomez

Vice President Business Services

bgomez@msjc.edu

(951) 487-3100

Elaine McCallen

Interim Financial and Technical Analyst

emccallen@msjc.edu

(951) 639-5022

Julie Venable

Dean of Administrative Services/Controller

jvenable@msjc.edu

(951) 487-3040

Gail Jensen

Assoc Dean of Business Services

gjensen@msjc.edu

(951) 487-3023

Approved by Beth Gomez

2019-04-24

Murrieta Valley Unified - Member Representative

Martina Beach

Principal

mbeach@murrieta.k12.ca.us

(951) 696-1409 ext: 5199

Dawn Cherry

Coordinator, Fiscal Services

dcherry@murrieta.k12.ca.us

(951) 696-1600 ext: 1082

Shane Sands

Assistant Principal

ssands@murrieta.k12.ca.us

(951) 696-1409 ext: 5099

Approved by Shane Sands

2019-04-26

Perris Union High - Member Representative

Jennifer Prince

Accountant

jennifer.prince@puhsd.org

(951) 943-6369 ext: 80214

BRITTANY ROSS

ACCOUNTING TECHNICIAN

BRITTANY.ROSS@PUHSD.ORG

(951) 943-6369 ext: 80215

Arlette Klauer

arlette.klauer@puhsd.org

Approved by Jennifer Prince

2019-04-29

Riverside Co. Office of Education - Member Representative

Joan Patrick

Coordinator of Assessments

jpatrick@rcoe.us

(951) 826-6339

Approved by Joan Patrick

2019-04-26

San Jacinto Unified - Member Representative

Ken Swanson

kswanson@sanjacinto.k12.ca.us

(951) 487-7710

Ashley Oostdam

Accounting Technician

aostdam@sanjacinto.k12.ca.us

(951) 929-7700

Approved by Ken Swanson

2019-04-23

Temecula Valley Unified - Member Representative

Reggie Ingram

ringram@tvusd.k12.ca.us

(951) 294-6512

Cheryl Gray

Accountant

cgray@tvusd.k12.ca.us

(951) 506-7959

Michael Hubbard

mhubbard@tvusd.k12.ca.us

Approved by Cheryl Gray

2019-04-23



California
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