

CAEP Allocation Amendment: 2019-20 Produced: Jun 13, 2019, 1:56 PM UTC Elaine McCallen

## 35 Southwest Riverside County Adult Education Regional Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 35 Southwest Riverside County Adult Education Regional Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** Our planned allocations are aligned with our current year plan and with our upcoming new three year plan. Our allocations represent each of our program areas and the contribution each program is able to offer and support as part of our entire consortium. We plan to continue to review the data this summer for year 2018-2019 to see if current performance levels align closely to allocations. We are aware that we may need to change allocations in the future based on performance and feel that our entire team is prepared to look at this moving forward.

**Changes:** No Changes

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Banning Unified	\$129,680	-\$251
Beaumont Unified	\$627,405	-\$1,215
Hemet Unified	\$718,827	-\$1,392
Lake Elsinore Unified	\$659,068	-\$1,277
Mt. San Jacinto CCD	\$1,158,881	-\$2,245
Murrieta Valley Unified	\$279,949	-\$542
Perris Union High	\$201,680	-\$391
Riverside Co. Office of Education	\$570,734	-\$1,105
San Jacinto Unified	\$405,076	-\$784
Temecula Valley Unified	\$198,497	-\$384
<b>Total Allocated to Members</b>	<b>\$4,949,797</b>	
<b>Total CAEP Funds</b>	<b>\$4,949,797</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Hemet Unified - Member Representative

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Approved by Hemet Unified School District Erica Jennings

2019-06-04

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2019-06-04

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2019-06-04

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2019-06-04

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2019-06-04

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2019-06-04

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Approved by Dr. Greg Cleave

2019-06-04

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Approved by BRITTANY ROSS

2019-06-05

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Approved by Joan Patrick

2019-06-05

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Approved by Elaine McCallen

2019-06-13



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