

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

J. Wade Roach

Evelyn Yee

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	25759
ESL/El Civics	54885
AWD	Not Entered
K12 Success	911
Short Term CTE	37005
Workforce Reentry	Not Entered
Pre-Apprenticeship	20222
Total	138782 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$773,576	\$860,098	Not Entered	\$105,647	\$505,141	Not Entered	Not Entered	\$2,244,462
Totals	\$865,184	\$1,097,186	\$0	\$105,647	\$657,106	\$0	\$92,987	\$2,818,110

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$30,361	Not Entered	Not Entered	\$30,361
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$95,624	Not Entered	Not Entered	\$95,624
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$91,608	\$237,088	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$328,696
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$25,980	Not Entered	\$92,987	\$118,967
Totals	\$865,184	\$1,097,186	\$0	\$105,647	\$657,106	\$0	\$92,987	\$2,818,110

Certification

36 Napa Valley Adult Education Consortium - Primary Contact

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Approved by Elena Toscano MEd

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