

California Adult Education Program : CFAD : 2019-20 Produced: May 1, 2019, 1:41 AM UTC Josh Schultz

## 36 Napa Valley Adult Education Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 36 Napa Valley Adult Education Consortium

**Funding Channel:** Direct Funded

**Narrative:** There are two funded members currently at Napa Valley Adult Education Consortium (NVAEC) - Napa Valley Adult Education (NVAE) and Napa Valley College (NVC). For 2019-20 three additional funded members have been approved unanimously by the Board. Napa County Office of Education (NCOE), Calistoga Joint Union School District (CJUSD), and St. Helena Unified School District (SHUSD), will be added in order to expand services up valley and provide for increased transition support throughout the system. For these members, the vast majority of funding will continue to go to NVAE, the largest provider of AEBG-funded adult education services in the region. NVC will continue to receive the next largest amount, followed by NCOE, CJUSD and SHUSD respectively. The additional COLA increase will be shared among NCOE, CJUSD and SHUSD. This distribution of funding reflects: (1) the expansion of services by NVAE to serve up valley districts (CJUSD and SHUSD) locally so that enrolled adult learners have better access to services in their communities, and (2) the addition of a Transition Specialist provided through NCOE through the redistribution of funds. Both of these changes support goals and activities in the 3 Year Plan.

**Changes:** For 2019-20 there will be a change in the funding amounts to each member: NVAE will receive \$2,531,050, a reduction of \$30,000 from prior year. NVC will receive \$225,642, also a reduction of \$30,000 from prior year. The total reduction of \$60,000 plus an additional \$37,458 from the COLA, will be distributed to NCOE for the Transition Specialist position. The remaining COLA will be divided \$35,000 to CJUSD and \$25,000 SHUSD to provide adult classes in St. Helena and in Calistoga for English as a Second Language and High School Equivalency/GED through Napa Valley Adult Education. The shared counselor position currently funded by NVC and NVAE will move 100% to NVAE. By removing the cost of the counselor from NVC (\$40,000) and providing \$30,000 to NCOE, NVC will have \$10,000 more to spend on programs. Memoranda of Understanding will be developed for CJUSD and SHUSD and NVEA, as well as between NVUSD, NVC and NCOE.

### Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Calistoga Joint Unified	\$35,000	\$0	\$0
Napa Co. Office of Education	\$97,458	\$0	\$0
Napa Valley CCD	\$225,642	\$255,643	\$255,643
Napa Valley Unified	\$2,531,050	\$2,561,050	\$2,444,610
St. Helena Unified School District	\$25,000	n/a	n/a
<b>Total Allocated to Members</b>	<b>\$2,914,150</b>	<b>\$2,816,693</b>	<b>\$2,700,253</b>
<b>Total CAEP Funds</b>	<b>\$2,914,150</b>	<b>\$2,816,693</b>	<b>\$2,700,253</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Certification

### Calistoga Joint Unified - Member Representative

**Erin Smith-Hagberg**  
Superintendent  
[esmith-hagberg@calistogaschools.org](mailto:esmith-hagberg@calistogaschools.org)  
(707) 942-4703 ext: 6880

Approved by Erin Smith-Hagberg

2019-04-29

### Napa Co. Office of Education - Member Representative

**Josh Schultz**  
Deputy Superintendent  
[jschultz@napacoe.org](mailto:jschultz@napacoe.org)  
(707) 253-6832

Approved by Josh Schultz

2019-05-01

### Napa Valley CCD - Member Representative

**Robert Parker**  
Vice President of Administration  
[rparker@napavalley.edu](mailto:rparker@napavalley.edu)  
(707) 256-7175

Approved by Robert Parker

2019-04-29

### Napa Valley Unified - Member Representative

**Paul Disario**  
[paul\\_disario@nvusd.org](mailto:paul_disario@nvusd.org)

Approved by Paul Disario

2019-04-30

**St. Helena Unified School District - Member Representative**

**MaryLou Wilson**  
Superintendent  
[mwilson@sthelenaunified.org](mailto:mwilson@sthelenaunified.org)  
(707) 967-2701

Approved by MaryLou Wilson

2019-04-29



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