## **Preview & Submittal**

#### Submittal

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Valentina Purtell Dr. Joyce Carrigan Terry Cox Janeth Manjarrez

## **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	178054
ESL/El Civics	1062532
AWD	198235
K12 Success	35753
Short Term CTE	283357
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	1757931 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tot
CAEP	\$255,080	\$417,748	\$396,165	\$322,304	Not Entered	\$181,170	Not Entered	\$1,5
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Totals	\$2,684,173	\$5,805,474	\$2,018,748	\$446,169	\$1,584,964	\$181,170	\$0	\$12,72

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tot
NonCredit	\$2,429,093	\$3,868,502	\$1,517,486	\$123,865	\$1,428,329	Not Entered	Not Entered	\$9,3
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$156,635	Not Entered	Not Entered	\$1
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	Not Entered	\$1,519,224	\$105,097	Not Entered	Not Entered	Not Entered	Not Entered	\$1,6
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Totals	\$2,684,173	\$5,805,474	\$2,018,748	\$446,169	\$1,584,964	\$181,170	\$0	\$12,72

## Certification

#### 37 North Orange County Regional Consortium for Adult Education (NOCRC) - Primary Contact

#### Janeth Manjarrez

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#### Valentina Purtell

Provost

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Approved by Janeth Manjarrez

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