

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Heidi McFadden

Donna Upchurch

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	11842
ESL/El Civics	156698
AWD	31303
K12 Success	686
Short Term CTE	1583
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	202112 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
Totals	\$478,391	\$2,792,198	\$690,290	\$0	\$52,294	\$20,313	\$0	\$4,033,486

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$285,101	\$929,880	\$308,650	Not Entered	\$30,645	\$3,116	Not Entered	\$1,557,392
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$49,481	\$535,814	Not Entered	Not Entered	Not Entered	\$15,651	Not Entered	\$600,946
Contracted Services	Not Entered	\$32,226	\$296,111	Not Entered	Not Entered	Not Entered	Not Entered	\$328,337
Donations	Not Entered	Not Entered	\$481	Not Entered	Not Entered	\$1,546	Not Entered	\$2,027
In-kind Contributions	\$143,809	\$1,294,278	\$85,048	Not Entered	\$21,649	Not Entered	Not Entered	\$1,544,784
Totals	\$478,391	\$2,792,198	\$690,290	\$0	\$52,294	\$20,313	\$0	\$4,033,486

Certification

38 Southern Alameda County Consortium (Ohlone CCD) - Primary Contact

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Approved by Jessica Wilder

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