Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Jessica Wilder

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	18915
ESL/El Civics	70102
AWD	Not Entered
K12 Success	851
Short Term CTE	7681
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	97549 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$221,917	\$490,032	Not Entered	\$65,310	\$234,231	Not Entered	Not Entered	\$1,011,490

Totals \$526,254 \$866,968 \$0 \$80,184 \$314,375 \$0 \$0 \$1	\$1,787,781
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Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$30,172	\$28,058	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$58,230
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$88,498	\$156,128	Not Entered	\$5,677	\$51,096	Not Entered	Not Entered	\$301,399
Fees	\$550	Not Entered	Not Entered	Not Entered	\$1,456	Not Entered	Not Entered	\$2,006
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$44,499	\$128,370	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$172,869
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$140,618	\$64,380	Not Entered	\$9,197	\$27,592	Not Entered	Not Entered	\$241,787
Totals	\$526,254	\$866,968	\$0	\$80,184	\$314,375	\$0	\$0	\$1,787,781

Certification

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Approved by Jessica Wilder

2019-02-16



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