

California Adult Education Program : CFAD : 2019-20 Produced: May 3, 2019, 4:28 PM UTC Mark Lieu

38 Southern Alameda County Consortium (Ohlone CCD)

Fiscal Declaration - Consortium Approved

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

Funding Channel: Direct Funded

Justification: We decided to change from having a fiscal agent to being "direct funded". In the beginning of the consortium implementation, the benefits of having a fiscal agent was that the agent could complete all of the fiscal reports. With the advent of NOVA, these reports/requirements have been shifted to the individual members. We no longer feel the need to have a fiscal agent and have redistributed the fiscal agent's administration fee among the members.

Narrative: The planned allocations are aligned with our annual education plan which is in part the basis of our 3 year plan. The allocations reflect the need to maintain programs while enhancing transitions, increasing student support, and developing CTE pathways

Changes: Besides the change from a fiscal agent to a direct funded consortium, there is has been a slight change in allocations amounts to each member. The change in the allocations are based on the disbursement of the 2019-20 COLA and redistribution of the administrative fee connect with the duties of the fiscal agent. As per our governance, both of these issues were thoroughly discussed at a SACC Leadership meeting (opened to the public) and the final decision was reached through conse

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Fremont Unified	\$3,418,322	\$3,293,855	\$3,164,126
New Haven Unified	\$538,449	\$507,973	\$512,466
Newark Unified	\$209,243	\$195,866	\$212,652
Ohlone CCD	\$78,815	\$105,176	\$44,016
Total Allocated to Members	\$4,244,829	\$4,102,870	\$3,933,260
Total CAEP Funds	\$4,244,829	\$4,102,870	\$3,933,260
Total Remaining	\$0	\$0	\$0

Certification

Fremont Unified - Member Representative

Heidi McFadden
principal

hmcfadden@fremont.k12.ca.us

(510) 793-6465

Donna Upchurch

Account Clerk

dupchurch@fremont.k12.ca.us

(510) 793-6465

Approved by Donna Upchurch

2019-05-01

New Haven Unified - Member Representative

Jessica Wilder

jwilder@nhusd.k12.ca.us

(510) 489-2185

Approved by Jessica Wilder

2019-05-01

Newark Unified - Member Representative

Julie Calderon

jcalderon@newarkunified.org

(510) 818-3001

Approved by Julie Calderon

2019-05-01

Ohlone CCD - Member Representative

Mark Lieu

Dean, Language, Communication and Academic Success

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(510) 659-6276

Approved by Mark Lieu

2019-05-03



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