

CAEP Allocation Amendment: 2019-20 Produced: May 29, 2019, 3:27 PM UTC Heidi McFadden

38 Southern Alameda County Consortium (Ohlone CCD)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 38 Southern Alameda County Consortium (Ohlone CCD)

Funding Channel: Direct Funded

Justification: We decided to change from having a fiscal agent to being "direct funded". In the beginning of the consortium implementation, the benefits of having a fiscal agent was that the agent could complete all of the fiscal reports. With the advent of NOVA, these reports/requirements have been shifted to the individual members. We no longer feel the need to have a fiscal agent and have redistributed the fiscal agent's administration fee among the members.

Narrative: The planned allocations are aligned with our annual education plan which is in part the basis of our 3 year plan. The allocations reflect the need to maintain programs while enhancing transitions, increasing student support, and developing CTE pathways

Changes: Besides the change from a fiscal agent to a direct funded consortium, there is has been a slight change in allocations amounts to each member. The change in the allocations are based on the disbursement of the 2019-20 COLA and redistribution of the administrative fee connect with the duties of the fiscal agent. As per our governance, both of these issues were thoroughly discussed at a SACC Leadership meeting (opened to the public) and the final decision was reached through conse

Amended Member Allocations for 2019-20

| Member Agency | Amended Allocation | Adjustment Made |
|--------------------------------------|--------------------|-----------------|
| Fremont Unified | \$3,411,715 | -\$6,607 |
| New Haven Unified | \$537,408 | -\$1,041 |
| Newark Unified | \$208,836 | -\$407 |
| Ohlone CCD | \$78,665 | -\$150 |
| Total Allocated to Members | \$4,236,624 | |
| Total CAEP Funds | \$4,236,624 | |
| Total Remaining (Must be \$0) | \$0 | |

Certification

New Haven Unified - Member Representative

Jessica Wilder
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Approved by Jessica Wilder

2019-05-23

Newark Unified - Member Representative

Julie Calderon
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Approved by Julie Calderon

2019-05-24

Ohlone CCD - Member Representative

Mark Lieu
Dean, Language, Communication and Academic Success
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Approved by Mark Lieu

2019-05-24

Fremont Unified - Member Representative

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Donna Upchurch
Account Clerk
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Approved by Heidi McFadden

2019-05-29



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