

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 9, 2018, 12:03 AM UTC

# 40 Education to Career Network of North San Diego County (Palomar/Vista)

## Fiscal Declaration - Consortium Approved

**Consortium Name:** 40 Education to Career Network of North San Diego County (Palomar/Vista)

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Vista Unified School District

**Narrative:** When the Leadership Council developed our annual and three-year plan, we had agreed upon the priorities for funding and a timeline for implementation of activities to support the seven program areas and populations. The distribution schedule follows that initial plan with only minor updates based on real costs and expenditures. This year we decided to continue work according to our plan with the same allocation amount for each agency plus the COLA adjustment. All members reached consensus for funding the distribution schedule. The distribution schedule was approved at a public meeting held on Friday, April 20, 2018. Please note that the allocation for Vista Unified School District represents both the allocation to Vista Adult School (\$2,606,479) and to Vista USD as our fiscal agent (\$377,214). In order to avoid confusion, the ETCN Leadership Council elected NOT to distribute the fiscal agent portion across each member district.

**Changes:** The Leadership Council agreed by consensus to distribute the additional COLA funds equally among the members. Therefore, allocations were increased by 4.1% for each member district.

## Member Allocations

Member Name	(2018-19)	(2017-18)	
Escondido Union High School District	\$2,667,835	\$2,557,548	
Palomar CCD	\$526,342	\$504,584	
Poway Unified School District	\$1,485,259	\$1,423,860	


Member Name	(2018-19)	(2017-18)
Ramona City Unified School District	\$27,481	\$26,344
San Marcos Unified School District	\$86,774	\$83,186
Vista Unified School District	\$2,983,693	\$2,860,350
<b>Total Allocated to Members</b>	<b>\$7,777,384</b>	<b>\$7,455,872</b>
<b>Total AEBG Funds</b>	<b>\$7,777,384</b>	<b>\$7,455,872</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>

## Certification

<b>Member Representative</b>
<b>Brian Head</b>
<b>Approved</b>
<b>2018-08-09</b>

<b>Member Representative</b>
<b>Suzanne Sebring Susan Garland</b>
<b>Approved</b>
<b>2018-08-07</b>

<b>Member Representative</b>
<b>Kathleen Porter</b>

Approved

2018-08-07

**Member Representative**

**Dave Lohman**

Approved

2018-08-07

**Member Representative**

**Joanne Wimsatt  
Shauna Wright  
Garth Phillips**

Approved

2018-08-07

**Member Representative**

**Elizabeth O'Shea-West**

Approved

2018-08-08

