

AEBG Allocation Amendment: 2018-19 Produced: Oct 24, 2018, 7:29 PM UTC Action Taskman

## 40 Education to Career Network of North San Diego County (Palomar/Vista)

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 40 Education to Career Network of North San Diego County (Palomar/Vista)

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** When the Leadership Council developed our annual and three-year plan, we had agreed upon the priorities for funding and a timeline for implementation of activities to support the seven program areas and populations. The distribution schedule follows that initial plan with only minor updates based on real costs and expenditures. This year we decided to continue work according to our plan with the same allocation amount for each agency plus the COLA adjustment. All members reached consensus for funding the distribution schedule. The distribution schedule was approved at a public meeting held on Friday, April 20, 2018. Please note that the allocation for Vista Unified School District represents both the allocation to Vista Adult School (\$2,606,479) and to Vista USD as our fiscal agent (\$377,214). In order to avoid confusion, the ETCN Leadership Council elected NOT to distribute the fiscal agent portion across each member district.

**Changes:** The Leadership Council agreed by consensus to distribute the additional COLA funds equally among the members. Therefore, allocations were increased by 4.1% for each member district.

### Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Escondido Union High School District	\$2,677,835	\$10,000
Palomar CCD	\$536,342	\$10,000
Poway Unified School District	\$1,495,259	\$10,000
Ramona City Unified School District	\$37,481	\$10,000
San Marcos Unified School District	\$96,774	\$10,000
Vista Unified School District	\$2,933,693	-\$50,000
<b>Total Allocated to Members</b>	<b>\$7,777,384</b>	
<b>Total AEBG Funds</b>	<b>\$7,777,384</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

<b>Member Representative</b>
Brian Head
Approved
2018-10-24

<b>Member Representative</b>
Suzanne Sebring Susan Garland
Approved
2018-10-22

<b>Member Representative</b>
Kathleen Porter
Approved
2018-10-22

<b>Member Representative</b>
Dave Lohman Erin Kent
Approved
2018-10-24

<b>Member Representative</b>
Joanne Wimsatt Shauna Wright Garth Phillips

Approved

2018-10-22

Member Representative

Elizabeth O'Shea-West

Approved

2018-10-23



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