

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Kathleen Porter

### Hours of Instruction

| AEBG Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 14632                        |
| ESL/El Civics      | 47357                        |
| AWD                | Not Entered                  |
| K12 Success        | Not Entered                  |
| Short Term CTE     | 24069                        |
| Workforce Reentry  | 58                           |
| Pre-Apprenticeship | Not Entered                  |
| <b>Total</b>       | <b>86116 Hours</b>           |

### Leveraged Funds by Program Area

| Fund          | ABE/ASE          | ESL/El Civics    | AWD         | K12 Success | Short Term CTE   | Workforce Reentry | Pre-Apprenticeship | Totals             |
|---------------|------------------|------------------|-------------|-------------|------------------|-------------------|--------------------|--------------------|
| AEBG          | \$816,769        | \$393,654        | Not Entered | Not Entered | \$291,913        | Not Entered       | Not Entered        | \$1,502,336        |
| <b>Totals</b> | <b>\$987,251</b> | <b>\$649,192</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$305,419</b> | <b>\$0</b>        | <b>\$0</b>         | <b>\$1,941,862</b> |

| Fund                       | ABE/ASE          | ESL/EI<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals             |
|----------------------------|------------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|--------------------|
| CalWORKs                   | Not<br>Entered   | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0                |
| NonCredit                  | Not<br>Entered   | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0                |
| Perkins                    | Not<br>Entered   | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0                |
| LCFF                       | \$51,465         | \$20,104         | Not<br>Entered | Not<br>Entered | \$8,846           | Not Entered          | Not Entered            | \$80,415           |
| Fees                       | Not<br>Entered   | Not<br>Entered   | Not<br>Entered | Not<br>Entered | \$853             | Not Entered          | Not Entered            | \$853              |
| K12 Adult Ed<br>Jail Funds | Not<br>Entered   | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0                |
| WIOA II                    | \$96,865         | \$226,781        | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$323,646          |
| Contracted<br>Services     | \$22,152         | \$8,653          | Not<br>Entered | Not<br>Entered | \$3,807           | Not Entered          | Not Entered            | \$34,612           |
| <b>Totals</b>              | <b>\$987,251</b> | <b>\$649,192</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$305,419</b>  | <b>\$0</b>           | <b>\$0</b>             | <b>\$1,941,862</b> |

## Certification

### 40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

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Approved by Suzanne Sebring

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