

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Brian Head

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26397
ESL/El Civics	145397
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	56680
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	228474 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$858,140	\$655,061	\$0	\$0	\$1,078,122	\$0	Not Entered	\$2,591,323
CalWORKs	\$36,005	\$0	\$0	\$0	\$0	\$0	\$0	\$36,005
Totals	\$1,101,872	\$957,857	\$0	\$0	\$1,373,071	\$0	\$0	\$3,432,800

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$294,949	\$0	\$0	\$294,949
K12 Adult Ed Jail Funds	\$0	\$0	Not Entered	\$0	\$0	\$0	\$0	\$0
WIOA II	\$207,727	\$302,796	\$0	\$0	\$0	\$0	\$0	\$510,523
Contracted Services	\$0	Not Entered	\$0	Not Entered	\$0	\$0	\$0	\$0
Totals	\$1,101,872	\$957,857	\$0	\$0	\$1,373,071	\$0	\$0	\$3,432,800

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

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Approved by Suzanne Sebring

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