

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Kathleen Porter

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21520
ESL/El Civics	123857
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	16407
Workforce Reentry	3790
Pre-Apprenticeship	Not Entered
Total	165574 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$816,769	\$393,654	Not Entered	Not Entered	\$291,913	Not Entered	Not Entered	\$1,502,336
Totals	\$987,251	\$649,192	\$0	\$0	\$305,419	\$0	\$0	\$1,941,862

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$51,465	\$20,104	Not Entered	Not Entered	\$8,846	Not Entered	Not Entered	\$80,415
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$853	Not Entered	Not Entered	\$853
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$96,865	\$226,781	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$323,646
Contracted Services	\$22,152	\$8,653	Not Entered	Not Entered	\$3,807	Not Entered	Not Entered	\$34,612
Totals	\$987,251	\$649,192	\$0	\$0	\$305,419	\$0	\$0	\$1,941,862

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

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Approved by Suzanne Sebring

2019-02-19



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