

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Vista Adult School Elizabeth O'Shea-West

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	60729
ESL/El Civics	85523
AWD	1506
K12 Success	66
Short Term CTE	87325
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	235149 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
AEBG	\$534,299	\$945,218	\$169,664	\$117,737	\$1,490,322	\$0	\$7,409	\$3,264,64
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Totals	\$791,697	\$1,287,481	\$436,994	\$122,061	\$1,542,208	\$0	\$7,409	\$4,187,85

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Total
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fees	\$17,295	\$31,348	\$3,243	\$4,324	\$51,886	\$0	\$0	\$108,09
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
WIOA II	\$240,103	\$310,915	\$0	\$0	\$0	\$0	\$0	\$551,01
Contracted Services	\$0	\$0	\$264,087	\$0	\$0	\$0	\$0	\$264,08
Totals	\$791,697	\$1,287,481	\$436,994	\$122,061	\$1,542,208	\$0	\$7,409	\$4,187,85

Certification

40 Education to Career Network of North San Diego County (Palomar/Vista) - Primary Contact

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Approved by Suzanne Sebring

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