

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Jack Loos

Elma Pilayan

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2700
ESL/El Civics	540
AWD	Not Entered
K12 Success	712
Short Term CTE	354
Workforce Reentry	520
Pre-Apprenticeship	720
Total	5546 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$96,646	\$114,601	\$12,706	\$87,903	\$71,400	\$83,461	\$70,108	\$536,825

Totals	\$158,999	\$176,954	\$12,706	\$87,903	\$114,000	\$89,036	\$125,108	\$764,706
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Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$0
WIOA II	\$62,353	\$62,353	Not Entered	Not Entered	Not Entered	\$0	Not Entered	\$124,706
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$42,600	\$5,575	\$55,000	\$103,175
Totals	\$158,999	\$176,954	\$12,706	\$87,903	\$114,000	\$89,036	\$125,108	\$764,706

Certification

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Approved by Dr. Robert Bell

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