

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Robin Patterson

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 59986 |
| ESL/El Civics | 509116 |
| AWD | 12181 |
| K12 Success | Not Entered |
| Short Term CTE | 42843 |
| Workforce Reentry | 175282 |
| Pre-Apprenticeship | Not Entered |
| Total | 799408 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------|-----------|---------------|----------|-------------|----------------|-------------------|--------------------|-------------|
| AEBG | \$206,789 | \$893,990 | \$21,389 | Not Entered | \$75,231 | \$307,789 | Not Entered | \$1,505,188 |

| | | | | | | | | |
|---------------|------------------|--------------------|------------------|------------|------------------|------------------|------------|--------------------|
| Totals | \$292,663 | \$1,773,580 | \$156,021 | \$0 | \$212,760 | \$404,780 | \$0 | \$2,839,804 |
|---------------|------------------|--------------------|------------------|------------|------------------|------------------|------------|--------------------|

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|-------------------------------|------------------|--------------------|------------------|----------------|-------------------|----------------------|------------------------|--------------------|
| CalWORKs | \$28,333 | \$134,515 | Not Entered | Not Entered | \$10,531 | \$38,500 | Not Entered | \$211,879 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$1,935 | \$25,057 | Not Entered | Not Entered | \$11,576 | \$1,967 | Not Entered | \$40,535 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | \$115,422 | Not Entered | Not Entered | \$115,422 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$55,606 | \$720,018 | Not Entered | Not Entered | Not Entered | \$56,524 | Not Entered | \$832,148 |
| Contracted Services | Not Entered | Not Entered | \$134,632 | Not Entered | Not Entered | Not Entered | Not Entered | \$134,632 |
| Totals | \$292,663 | \$1,773,580 | \$156,021 | \$0 | \$212,760 | \$404,780 | \$0 | \$2,839,804 |

Certification

43 Rancho Santiago Adult Education Consortium - Primary Contact

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Approved by Chrissy Gascon

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