

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Lori Fasbinder

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	708892
ESL/El Civics	1351313
AWD	72686
K12 Success	Not Entered
Short Term CTE	375491
Workforce Reentry	Not Entered
Pre-Apprenticeship	2478
<b>Total</b>	<b>2510860 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
AEBG	\$1,006,713	\$1,197,688	\$239,201	Not Entered	\$570,474	Not Entered	\$794	\$3,014,869
<b>Totals</b>	<b>\$6,413,932</b>	<b>\$12,832,140</b>	<b>\$744,515</b>	<b>\$0</b>	<b>\$3,436,975</b>	<b>\$0</b>	<b>\$35,926</b>	<b>\$23,463,562</b>

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	To
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
NonCredit	\$4,108,434	\$7,350,308	\$415,294	Not Entered	\$2,159,481	Not Entered	\$13,142	\$14,046
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$116,753	Not Entered	Not Entered	\$116
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$411,527	\$2,665,201	\$0	Not Entered	\$22,826	Not Entered	Not Entered	\$3,099
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Comm. College Supportive Services	\$41,197	\$36,067	\$3,703	Not Entered	\$20,239	Not Entered	Not Entered	\$101
Strong Workforce Program (K12 or College)	Not Entered	Not Entered	Not Entered	Not Entered	\$100,201	Not Entered	Not Entered	\$100
Other State Grants	\$846,061	\$1,582,876	\$86,317	Not Entered	\$447,001	Not Entered	\$2,951	\$2,965
Donations	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$19,039	\$19
<b>Totals</b>	<b>\$6,413,932</b>	<b>\$12,832,140</b>	<b>\$744,515</b>	<b>\$0</b>	<b>\$3,436,975</b>	<b>\$0</b>	<b>\$35,926</b>	<b>\$23,463</b>

## Certification

### 43 Rancho Santiago Adult Education Consortium - Primary Contact

**Chrissy Gascon**

Executive Director, Adult Education Block Grant

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Approved by Chrissy Gascon

2019-02-16



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