

California Adult Education Program : CFAD : 2019-20 Produced: Apr 23, 2019, 4:36 PM UTC Cathleen Corella

43 Rancho Santiago Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 43 Rancho Santiago Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The Rancho Santiago Adult Education Consortium's (RSAEC) planned allocations for 2019-2020 follow the 3-year plan and are consistent with the current annual plan. Member districts will continue to work collaboratively on the main CAEP objectives. These objectives include meeting regional needs, continuing to identify gaps in the region, creating seamless transitions and approaches to accelerate student progress, incorporating shared professional development, and leveraging resources.

Changes: The Rancho Santiago Adult Education Consortium (RSAEC) will keep the Direct-Funded fiscal structure for the consortium's disbursement method. The fiscal structure was adopted in 2017-2018 and the consortium has voted to keep it in place for 2019-2020. Changes that will be made include a slight change in the member funding amounts due to the newly allocated COLA amount of \$158,918. The consortium has voted and agreed to allocate the same base funding to each member based on the 2018-2019 allocation percentages. These allocations do not include the COLA for 2019-2020. With the additional COLA allocation, RSAEC members decided to shift an additional \$6,103 from Rancho Santiago Community College District (RSCCD) to Garden Grove Unified School District (GGUSD). This will slightly change the percentages from last year. The following three districts will receive an allocation increase from fiscal year 2018-2019 based on the 2019-2020 COLA award of \$158,918: GGUSD increase amount of \$58,675, Orange Unified School District (OUSD) increase amount of \$243, and RSCCD increase amount of \$100,000. Total allocations can be seen under Member Allocations. These changes have been voted on and approved by the RSAEC Executive Committee to be ongoing. The vote was a unanimous vote. Voting members present included: Rancho Santiago Community College District, Garden Grove Unified School District, Orange Unified School District, Santa Ana Unified School District, Orange County Department of Education and the Orange County Sheriff's Department.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Garden Grove Unified	\$1,578,097	\$1,519,422	\$1,456,911
Orange Unified	\$7,258	\$7,015	\$6,722
Rancho Santiago CCD	\$3,166,565	\$3,066,565	\$2,939,497
Total Allocated to Members	\$4,751,920	\$4,593,002	\$4,403,130
Total CAEP Funds	\$4,751,920	\$4,593,002	\$4,403,130
Total Remaining	\$0	\$0	\$0

Certification

Garden Grove Unified - Member Representative**Robin Patterson**

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Approved by Robin Patterson

2019-04-23

Orange County Department of Education - Member Representative**Katy Ramezani**

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2019-04-23

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2019-04-23

Rancho Santiago CCD - Member Representative**Lori Fasbinder**fasbinder_lori@sccollege.edu

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2019-04-23

Santa Ana Unified - Member Representative

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Approved by Marci Dallazen

2019-04-23



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