Adult Education Block Grant: CFAD: 2018-19 Produced: Nov 26, 2018, 7:15 PM UTC Action Taskman

## 44 North Coast Adult Education Consortium

# **Fiscal Declaration - Consortium Approved**

Consortium Name: 44 North Coast Adult Education Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Redwoods CCD

Narrative: In the first three funding cycles, funds have been divided the same way between Eureka City Schools (ECS), Del Norte County Unified School District (DNCUSD), and Redwoods Community College District (RCCD). The ECS and DNCUSD allocations were the original pass-through amounts. Our consortium anticipates an increase of \$43,473 for the 18/19 year. The Executive committee voted to direct 2/3 of those funds to ECS and 1/3 of those funds to DNCUSD, RCCD will not see an increase for 18/19. An additional COLA increase of \$2,249 was released, with 2/3 of those funds going to ECU and 1/3 of those funds going to DNCUSD. In 18/19 we will continue to implement the ten focus areas detailed in the Year 3 plan. Additionally, we will focus on the following: growing our student outreach programs; increasing public relations; updating, developing, and implementing pathways; increasing the alignment of adult education classes to CR credit/CTE programs; developing and implementing online courses; and re-establishing a fire fighter preparedness program.

Changes: N/A

#### **Member Allocations**

Member Name	(2018-19)	(2017-18)	(2016-17)
Del Norte County Unified School District	\$49,945	\$34,711	\$34,711
Eureka City Unified School District	\$283,067	\$252,579	\$252,579
Fort Bragg Unified School District	n/a	n/a	\$35,139
Redwoods CCD	\$773,016	\$773,016	\$773,016
Total Allocated to Members	\$1,106,028	\$1,060,306	\$1,095,445
Total AEBG Funds	\$1,106,028	\$1,060,306	\$1,095,445
Total Remaining	\$0	\$0	\$0

### Certification

**Member Representative** 

Coleen Parker

cparker@delnorte.k12.ca.us

(707) 464-0242

Approved by Coleen Parker

2018-11-26

**Member Representative** 

**Omar Khattab** 

khattabo@eurekacityschools.org

(708) 441-2455

Approved by Omar Khattab

2018-11-01

#### **Member Representative**

**Shawn Brenneman** 

sbrenneman@co.humboldt.ca.us

(707) 268-3322

Approved by Shawn Brenneman

2018-11-01

**Member Representative** 

**Duane Christian** 

dchristian@co.humboldt.ca.us

(707) 441-5105

Approved by Duane Christian

2018-10-29

**Member Representative** 

**Jack Bareilles** 

jbareilles@nohum.k12.ca.us

(707) 825-2199

Approved by Jack Bareilles

2018-10-26

#### **Member Representative**

Melissa Ruiz

melissa-ruiz@redwoods.edu

(530) 625-4821

Johanna Helzer

johanna-helzer@redwoods.edu

(707) 476-4354

Approved by Johanna Helzer

2018-11-02



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