

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Melissa Ruiz

Johanna Helzer

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	22507
ESL/El Civics	7532
AWD	3342
K12 Success	Not Entered
Short Term CTE	965
Workforce Reentry	5987
Pre-Apprenticeship	Not Entered
Total	40333 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$182,068	\$206,825	\$169,673	\$19,665	\$167,186	\$193,377	\$19,665	\$958,459

Totals	\$290,732	\$259,990	\$185,794	\$19,665	\$170,721	\$303,979	\$19,665	\$1,250,546
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Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$108,664	\$47,495	\$16,121	Not Entered	\$3,535	\$110,462	Not Entered	\$286,277
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	Not Entered	\$5,670	Not Entered	Not Entered	Not Entered	\$140	Not Entered	\$5,810
Totals	\$290,732	\$259,990	\$185,794	\$19,665	\$170,721	\$303,979	\$19,665	\$1,250,546

Certification

44 North Coast Adult Education Consortium - Primary Contact

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Approved by Margaret Talcott

2019-02-15



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