

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 9, 2018, 12:26 AM UTC

# 45 Rio Hondo Region Adult Education Consortium

## Fiscal Declaration - Consortium Approved

**Consortium Name:** 45 Rio Hondo Region Adult Education Consortium

**Funding Channel:** Direct Funded

**Narrative:** Three year plan will serve the adult students in our consortium region. Each member agency is dedicated to positive performance outcomes and student success. The funds will continue to support consortium wide activities as well as college counselors at each member site for continued higher education applications and enrollments. Funds will be used to to support the objectives members have agreed upon. Alike teacher meetings will be held to encourage alignment of curriculum as well as sharing best practices.

**Changes:** The members have voted for the 4.1% COLA to be divided equally except for Whittier Union High School District which will be taking 2%. Tri-Cities will be holding Activities Funds in the amount of: \$97,552.00. These funds will be distributed as needed for consortium planned activities, as well as marketing. The Program Directors consulting fee has increased to: \$70,000.00 per year and was moved from under Whittier Union to El Monte Rosemead Adult School.

## Member Allocations

| Member Name                         | (2018-19)    | (2017-18)   |  |
|-------------------------------------|--------------|-------------|--|
| El Monte Union High School District | \$10,067,027 | \$9,597,717 |  |
| El Rancho Unified School District   | \$597,226    | \$568,135   |  |
| Rio Hondo CCD                       | \$450,630    | \$434,911   |  |
| Tri-Cities ROP                      | \$142,896    | \$64,205    |  |

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

| Member Name                         | (2018-19)           | (2017-18)           |
|-------------------------------------|---------------------|---------------------|
| Whittier Union High School District | \$2,995,889         | \$2,999,462         |
| <b>Total Allocated to Members</b>   | <b>\$14,253,668</b> | <b>\$13,664,430</b> |
| <b>Total AEBG Funds</b>             | <b>\$14,253,668</b> | <b>\$13,664,430</b> |
| <b>Total Remaining</b>              | <b>\$0</b>          | <b>\$0</b>          |

## Certification

|                              |
|------------------------------|
| <b>Member Representative</b> |
| Deborah Kerr                 |
| Approved                     |
| 2018-08-09                   |

|                              |
|------------------------------|
| <b>Member Representative</b> |
| Ray Reyes                    |
| Approved                     |
| 2018-08-09                   |

|  |
|--|
| <b>Member Representative</b>   |
| Yolanda Emerson<br>Francisco Suarez<br>Michaela Brehm<br>Sofia De Lara |
| Approved   |
| 2018-08-09   |

|                              |
|------------------------------|
| <b>Member Representative</b> |
| <b>Tammi Simmons</b>         |
| <b>Approved</b>              |
| <b>2018-08-09</b>            |

|   |
|---|
| <b>Member Representative</b>                  |
| <b>Devon Monson</b><br><b>Margie Moriarty</b> |
| <b>Approved</b>                               |
| <b>2018-08-09</b>                             |



2018 © California Community Colleges  
NOVA Site Version: 3.6.11