

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Deborah Kerr

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	211487
ESL/El Civics	677497
AWD	1815
K12 Success	19091
Short Term CTE	178482
Workforce Reentry	896
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>1089268 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tot
AEBG	\$2,067,806	\$3,883,657	\$14,041	\$123,580	\$3,508,632	\$0	\$0	\$9,597,
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Totals</b>	<b>\$2,524,356</b>	<b>\$5,398,484</b>	<b>\$15,495</b>	<b>\$143,250</b>	<b>\$4,041,845</b>	<b>\$44,015</b>	<b>\$0</b>	<b>\$12,167,4</b>

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tot
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$43,428	\$0	\$0	\$43,
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$182,835	\$0	\$0	\$182,
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA II	\$177,014	\$938,669	\$0	\$0	\$0	\$0	\$0	\$1,115,
Contracted Services	\$24,946	\$0	\$0	\$0	\$0	\$0	\$0	\$24,
Other State Grants	\$254,590	\$576,158	\$1,454	\$19,670	\$306,950	\$44,015	\$0	\$1,202,
<b>Totals</b>	<b>\$2,524,356</b>	<b>\$5,398,484</b>	<b>\$15,495</b>	<b>\$143,250</b>	<b>\$4,041,845</b>	<b>\$44,015</b>	<b>\$0</b>	<b>\$12,167,4</b>

## Certification

45 Rio Hondo Region Adult Education Consortium - Primary Contact

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Approved by Eileen Stear

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