

CAEP Allocation Amendment: 2018-19 Produced: Apr 30, 2019, 11:40 PM UTC Deborah Kerr

45 Rio Hondo Region Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 45 Rio Hondo Region Adult Education Consortium

Funding Channel: Direct Funded

Justification: Not Complete

Narrative: Three year plan will serve the adult students in our consortium region. Each member agency is dedicated to positive performance outcomes and student success. The funds will continue to support consortium wide activities as well as college counselors at each member site for continued higher education applications and enrollments. Funds will be used to support the objectives members have agreed upon. Alike teacher meetings will be held to encourage alignment of curriculum as well as sharing best practices.

Changes: The members have voted for the 4.1% COLA to be divided equally except for Whittier Union High School District which will be taking 2%. Tri-Cities will be holding Activities Funds in the amount of: \$97,552.00. These funds will be distributed as needed for consortium planned activities, as well as marketing. The Program Directors consulting fee has increased to: \$70,000.00 per year and was moved from under Whittier Union to El Monte Rosemead Adult School.

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
El Monte Union High	\$10,067,027	
El Rancho Unified	\$651,746	\$54,520
Rio Hondo CCD	\$473,208	\$22,578
Tri-Cities ROP	\$65,798	-\$77,098
Whittier Union High	\$2,995,889	
Total Allocated to Members	\$14,253,668	
Total CAEP Funds	\$14,253,668	
Total Remaining (Must be \$0)	\$0	

Certification

Tri-Cities ROP - Member Representative**Tracie Zerpoli**

Superintendent

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Daniel Barajas

Director of Business and Operations

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(562) 698-9571 ext: 103

Approved by Tracie Zerpoli

2019-04-20

El Rancho Unified - Member Representative**Chuck Collings**ccollings@erUSD.org

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Approved by Chuck Collings

2019-04-22

Rio Hondo CCD - Member Representative**Yolanda Emerson**

Dean, Educational Centers

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Francisco Suarez

Project Manager, Continuing & Contract Education, Noncredit, & AEBG

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Approved by Dr. Francisco Suarez

2019-04-23

Whittier Union High - Member Representative**Margie Moriarty**

Principal

margie.moriarty@wuhnd.org

(562) 698-8121 ext: 1305

Approved by Dr. Margie Moriarty Ed.D.

2019-04-30

El Monte Union High - Member Representative

Deborah Kerr

Principal

deborah.kerr@emuhsd.org

(626) 258-5800

Approved by Dr. Deborah Kerr

2019-04-30



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