

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Thoibi Rublaitus

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 78710 |
| ESL/El Civics | 172164 |
| AWD | Not Entered |
| K12 Success | 1171 |
| Short Term CTE | 10907 |
| Workforce Reentry | 63 |
| Pre-Apprenticeship | Not Entered |
| Total | 263015 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|---------------|--------------------|--------------------|------------|-----------------|------------------|-------------------|--------------------|--------------------|
| AEBG | \$752,277 | \$333,962 | \$0 | \$61,409 | \$110,169 | \$82,022 | \$0 | \$1,339,839 |
| CalWORKs | \$65,862 | \$149,893 | \$0 | \$0 | \$11,355 | \$2,271 | \$0 | \$229,381 |
| Totals | \$1,278,614 | \$1,191,175 | \$0 | \$61,409 | \$123,627 | \$84,293 | \$0 | \$2,739,118 |

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|--------------------|--------------------|----------------|-----------------|-------------------|----------------------|------------------------|--------------------|
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$2,103 | \$0 | \$0 | \$2,103 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$36,115 | \$347,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383,384 |
| Contracted Services | \$7,160 | \$16,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,868 |
| In-kind Contributions | \$417,200 | \$343,343 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$760,543 |
| Totals | \$1,278,614 | \$1,191,175 | \$0 | \$61,409 | \$123,627 | \$84,293 | \$0 | \$2,739,118 |

Certification

46 About Students Regional Consortium, Riverside - Primary Contact

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Approved by JoDee Slyter

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California
Community
Colleges



