

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dale Marsden

Leticia Villa

Inland Career Education Center John Carranza

Lorraine Perez

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	88049
ESL/El Civics	171940
AWD	73375
K12 Success	57397
Short Term CTE	133716
Workforce Reentry	Not Entered
Pre-Apprenticeship	1820
<b>Total</b>	<b>526297 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
CAEP	\$2,668,505	\$1,718,895	\$868,896	\$0	\$1,889,165	\$0	\$0	\$7,145,461
CalWORKs	\$0	\$0	\$0	\$0	\$197,015	\$0	\$0	\$197,015
<b>Totals</b>	<b>\$3,186,448</b>	<b>\$2,172,975</b>	<b>\$868,896</b>	<b>\$40,000</b>	<b>\$2,276,680</b>	<b>\$0</b>	<b>\$92,152</b>	<b>\$8,637,000</b>

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
NonCredit	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$0	\$0	\$0	\$0	\$190,500	\$0	\$5,146	\$195,646
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
WIOA II	\$517,943	\$454,080	\$0	\$0	\$0	\$0	\$0	\$972,023
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
In-kind Contributions	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Comm. College Supportive Services	\$0	\$0	\$0	\$0	\$0	\$0	\$87,006	\$87,006
<b>Totals</b>	<b>\$3,186,448</b>	<b>\$2,172,975</b>	<b>\$868,896</b>	<b>\$40,000</b>	<b>\$2,276,680</b>	<b>\$0</b>	<b>\$92,152</b>	<b>\$8,637,000</b>

## Certification

47 Inland Adult Education Consortium - Primary Contact

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Approved by Emma Diaz

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