

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 9, 2018, 12:37 AM UTC

48 San Diego Adult Education Regional Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 48 San Diego Adult Education Regional Consortium

Funding Channel: Direct Funded

Narrative: The SDAERC is using an annual allocation method based on a percentage split that was developed when the consortium was first formed: SDCE receiving 75% of the funding allocation and SDUSD receiving 25% of funding allocation. This allocation takes into consideration the size of the Adult Education programs offered by each member in terms of the number/percentage of students. This data shows that SDCE is currently serving approximately 98% of the Consortium's total headcount being reported to AEBG. Additionally, the SDAERC has acknowledged funding levels needed to maintain and sustain AE programming with SDUSD. It was discovered during the Spring of 2018 that there was a discrepancy in the past allocation schedule where the Consortium's CFAD had stated a 75%(SDCE)/25% (SDUSD) split but the actual allocation plan was inconsistent with this formula due to was a misinterpretation of the legislation and lack of clarity in communication provided by the past Consortium Director. The SDAERC planned allocation to members is based upon the budgeted and planned expenditures that utilize funds efficiently and that are justifiable and reasonable.

Changes: The SDAERC is using an annual allocation method based on a percentage split that was developed when the consortium was first formed: SDCE receiving 75% of the funding allocation and SDUSD receiving 25% of funding allocation. This allocation takes into consideration the size of the Adult Education programs offered by each member in terms of the number/percentage of students. This data shows that SDCE is currently serving approximately 98% of the Consortium's total headcount being reported to AEBG. Additionally, the SDAERC has acknowledged funding levels needed to maintain and sustain AE programming with SDUSD. It was discovered during the Spring of 2018 that there was a discrepancy in the past allocation schedule where the Consortium's CFAD had stated a 75%(SDCE)/25% (SDUSD) split but the actual allocation plan was inconsistent with this formula due to was a misinterpretation of the legislation and lack of clarity in communication provided by the past Consortium Director. The SDAERC planned allocation to members is based upon the budgeted and planned expenditures that utilize funds efficiently and that are justifiable and reasonable.

Member Allocations

Member Name	(2018-19)	(2017-18)	

Member Name	(2018-19)	(2017-18)
San Diego CCD	\$3,477,562	\$2,823,332
San Diego Unified School District	\$1,159,189	\$1,621,739
Total Allocated to Members	\$4,636,751	\$4,445,071
Total AEBG Funds	\$4,636,751	\$4,445,071
Total Remaining	\$0	\$0

Certification

Member Representative

Kelly Henwood
Michelle Fischthal

Approved

2018-08-09

Member Representative

Andrea Vinson
Mia Funk

Approved

2018-08-09



