

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Kelly Henwood

Michelle Fischthal

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	280855
ESL/El Civics	1733849
AWD	162986
K12 Success	140679
Short Term CTE	1132054
Workforce Reentry	13286
Pre-Apprenticeship	Not Entered
Total	3463709 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
AEBG	\$142,679	\$256,084	\$142,759	\$156,126	\$656,920	Not Entered	Not Entered	\$1,354,568
Totals	\$2,276,285	\$9,630,261	\$333,497	\$156,126	\$3,542,631	\$1,292,135	\$0	\$17,230,835

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	T
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,292,135	Not Entered	\$1,292,135
NonCredit	\$1,909,502	\$7,607,240	\$190,738	Not Entered	\$2,032,636	Not Entered	Not Entered	\$11,740,000
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$561,891	Not Entered	Not Entered	\$561,891
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$224,104	\$1,766,937	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,991,041
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Strong Workforce Program (K12 or College)	\$0	Not Entered	Not Entered	Not Entered	\$291,184	Not Entered	Not Entered	\$291,184
Totals	\$2,276,285	\$9,630,261	\$333,497	\$156,126	\$3,542,631	\$1,292,135	\$0	\$17,230,000

Certification

48 San Diego Adult Education Regional Consortium - Primary Contact

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Approved by Kelly Henwood

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