

California Adult Education Program : CFAD : 2019-20 Produced: Apr 5, 2019, 8:38 PM UTC Al Love

## 48 San Diego Adult Education Regional Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 48 San Diego Adult Education Regional Consortium

**Funding Channel:** Direct Funded

**Narrative:** The SDAERC is using an annual allocation method based on a percentage split that was developed when the consortium was first formed: SDCE receiving 75% of the funding allocation and SDUSD receiving 25% of funding allocation. This allocation takes into consideration the size of the Adult Education programs offered by each member in terms of the number/percentage of students. This data shows that SDCE is currently serving approximately 98% of the Consortiums total headcount being reported to AEBG. Additionally, the SDAERC has acknowledged funding levels needed to maintain and sustain AE programming with SDUSD. It was discovered during the Spring of 2018 that there was a discrepancy in the past allocation schedule where the Consortium's CFAD had stated a 75%(SDCE)/25% (SDUSD) split but the actual allocation plan was inconsistent with this formula due to was a misinterpretation of the legislation and lack of clarity in communication provided by the past Consortium Director. The SDAERC planned allocation to members is based upon the budgeted and planned expenditures that utilize funds efficiently and that are justifiable and reasonable.

**Changes:** No Changes

### Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
San Diego CCD	\$3,597,887	\$3,477,562	\$2,823,332
San Diego Unified	\$1,199,296	\$1,159,189	\$1,621,739
<b>Total Allocated to Members</b>	<b>\$4,797,183</b>	<b>\$4,636,751</b>	<b>\$4,445,071</b>
<b>Total CAEP Funds</b>	<b>\$4,797,183</b>	<b>\$4,636,751</b>	<b>\$4,445,071</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Certification

#### San Diego CCD - Member Representative

**Kelly Henwood**  
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Approved by Michelle Fischthal

2019-04-04

**San Diego Unified - Member Representative**

**Al Love**  
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Approved by Al Love

2019-04-05



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