

CAEP Allocation Amendment: 2019-20 Produced: May 24, 2019, 8:46 PM UTC Michelle Fischthal

48 San Diego Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 48 San Diego Adult Education Regional Consortium

Funding Channel: Direct Funded

Narrative: The SDAERC is using an annual allocation method based on a percentage split that was developed when the consortium was first formed: SDCE receiving 75% of the funding allocation and SDUSD receiving 25% of funding allocation. This allocation takes into consideration the size of the Adult Education programs offered by each member in terms of the number/percentage of students. This data shows that SDCE is currently serving approximately 98% of the Consortiums total headcount being reported to AEBG. Additionally, the SDAERC has acknowledged funding levels needed to maintain and sustain AE programming with SDUSD. It was discovered during the Spring of 2018 that there was a discrepancy in the past allocation schedule where the Consortium s CFAD had stated a 75%(SDCE)/25% (SDUSD) split but the actual allocation plan was inconsistent with this formula due to was a misinterpretation of the legislation and lack of clarity in communication provided by the past Consortium Director. The SDAERC planned allocation to members is based upon the budgeted and planned expenditures that utilize funds efficiently and that are justifiable and reasonable.

Changes: No Changes

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
San Diego CCD	\$3,590,933	-\$6,954
San Diego Unified	\$1,196,978	-\$2,318
Total Allocated to Members	\$4,787,911	
Total CAEP Funds	\$4,787,911	
Total Remaining (Must be \$0)	\$0	

Certification

San Diego Unified - Member Representative

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Approved by Michael Reynolds

2019-05-23

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Approved by Michelle Fischthal

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