

California Adult Education Program : CFAD : 2019-20 Produced: May 30, 2019, 2:30 AM UTC Alina Varona

49 San Francisco Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 49 San Francisco Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The planned allocations are consistent with the Consortium's annual plan and our three-year plan. City College of San Francisco's noncredit programs provide the majority of Adult Education programs and services in the city, hence 90% of the total funding amount is allocated to the college, and 10% to the school district.

Changes: The Consortium has elected to increase San Francisco Unified School District's allocation to \$395,538 to reflect the 7.9% COLA we have received. This amount will remain consistent for the two following fiscal years.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
San Francisco CCD	\$3,552,200	\$3,456,604	\$3,298,559
San Francisco Unified	\$395,538	\$366,500	\$366,500
Total Allocated to Members	\$3,947,738	\$3,823,104	\$3,665,059
Total CAEP Funds	\$3,947,738	\$3,823,104	\$3,665,059
Total Remaining	\$0	\$0	\$0

Certification

San Francisco CCD - Member Representative

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Approved by Alina Varona

2019-05-30

San Francisco Unified - Member Representative

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