Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Carol Hirota

Marivic Fortes

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	95014
ESL/El Civics	272458
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	46593
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	414065 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$850,788	Not Entered	\$0	\$0	\$238,985	\$0	\$0	\$1,089,773
Totals	\$907,396	\$234,850	\$0	\$0	\$269,829	\$0	\$0	\$1,412,075

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$45,014	\$0	\$0	\$0	\$0	\$0	Not Entered	\$45,014
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$1,780	\$5,339	\$0	\$0	\$0	\$0	\$0	\$7,119
Fees	\$9,814	Not Entered	Not Entered	Not Entered	\$30,844	Not Entered	Not Entered	\$40,658
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	\$229,511	\$0	Not Entered	\$0	\$0	\$0	\$229,511
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$907,396	\$234,850	\$0	\$0	\$269,829	\$0	\$0	\$1,412,075

Certification

50 Delta Sierra Regional Alliance (San Joaquin Delta) - Primary Contact

Dr. Heather Maloy

 ${\it CAEP\ Coordinator/Project\ Director\ for\ DSAEA\ Regional\ Transitions} \\ \underline{hmaloy@deltacollege.edu}$

Approved by Dr. Heather Maloy

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