

California Adult Education Program : CFAD : 2019-20 Produced: May 5, 2019, 8:03 PM UTC Christine Berdiansky

51 South Bay Consortium for Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 51 South Bay Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The South Bay Consortium for Adult Education (SBCAE) 2019-120 allocation is consistent with our Regional Plan, where Tier 1 priority is maintenance of capacity for adult education. Therefore, the Steering Committee, at their first reading of Preliminary CAEP Allocations with COLA on March 1, 2019 and the second reading on April 5, 2019 decided to allocate the increase only to the five (5) adult schools, through their perspective districts. At the Public Governance meeting on April 24, 2019 the authorized members of each SBCAE school and college districts unanimously approved the 2019-20 allocation using agreed upon formula. Both community college districts, San Jose Evergreen Community College District and West Valley Mission Community College District, retain the same allocation as 2017-18. The SBCAE is in the final stage of its 3 Year Planning process for 2019-2022, to be submitted to the State on June 7, 2019. In consistent with the 3 Year Plan, the annual plan for 2019-20 will be developed and expenditure will be aligned to achieve the overarching goals of the Consortium.

Changes: No Changes

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Campbell Union High	\$3,459,426	\$3,333,874	\$3,069,119
East Side Union High	\$6,874,176	\$6,611,829	\$6,413,096
Metropolitan Education District	\$2,723,279	\$2,621,052	\$2,498,950
Milpitas Unified	\$837,126	\$805,699	\$768,242
San Jose-Evergreen CCD	\$1,490,633	\$1,490,633	\$1,490,633
Santa Clara Unified	\$2,026,531	\$1,950,463	\$1,859,484
West Valley-Mission CCD	\$458,745	\$458,745	\$458,745
Total Allocated to Members	\$17,869,916	\$17,272,295	\$16,558,269
Total CAEP Funds	\$17,869,916	\$17,272,295	\$16,558,269
Total Remaining	\$0	\$0	\$0

Certification

Campbell Union High - Member Representative

Usha Narayanan
Director
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Approved by Dr. Usha Narayanan

2019-05-01

East Side Union High - Member Representative

Traci Williams
Director
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Approved by Traci Williams

2019-05-01

Metropolitan Education District - Member Representative

Peter Mac Donald
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Approved by Peter Mac Donald

2019-05-02

Milpitas Unified - Member Representative

Giuliana Brahim
Principal
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Approved by Milpitas Unified School District Giuliana Brahim

2019-04-30

San Jose-Evergreen CCD - Member Representative**William Watson**

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Linda Wilczewski

Controller

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Dean of College Transitions & Extension Programs

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Approved by Jonathan Camacho CMA

2019-04-30

Santa Clara Unified - Member Representative**Brenda Carrillo**

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Program Administrator

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Approved by Christine Berdiansky

2019-05-05

West Valley-Mission CCD - Member Representative**Mae Conroy**mae.conroy@wvm.edu

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Valerie Jensen

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Approved by Mae Conroy

2019-05-03



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