

CAEP Allocation Amendment: 2019-20 Produced: Jun 18, 2019, 4:30 PM UTC Christine Berdiansky

51 South Bay Consortium for Adult Education

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 51 South Bay Consortium for Adult Education

Funding Channel: Direct Funded

Narrative: The South Bay Consortium for Adult Education (SBCAE) 2019-120 allocation is consistent with our Regional Plan, where Tier 1 priority is maintenance of capacity for adult education. Therefore, the Steering Committee, at their first reading of Preliminary CAEP Allocations with COLA on March 1, 2019 and the second reading on April 5, 2019 decided to allocate the increase only to the five (5) adult schools, through their perspective districts. At the Public Governance meeting on April 24, 2019 the authorized members of each SBCAE school and college districts unanimously approved the 2019-20 allocation using agreed upon formula. Both community college districts, San Jose Evergreen Community College District and West Valley Mission Community College District, retain the same allocation as 2017-18. The SBCAE is in the final stage of its 3 Year Planning process for 2019-2022, to be submitted to the State on June 7, 2019. In consistent with the 3 Year Plan, the annual plan for 2019-20 will be developed and expenditure will be aligned to achieve the overarching goals of the Consortium.

Changes: No Changes

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Campbell Union High	\$3,452,169	-\$7,257
East Side Union High	\$6,859,013	-\$15,163
Metropolitan Education District	\$2,717,371	-\$5,908
Milpitas Unified	\$835,310	-\$1,816
San Jose-Evergreen CCD	\$1,490,633	
Santa Clara Unified	\$2,022,134	-\$4,397
West Valley-Mission CCD	\$458,745	
Total Allocated to Members	\$17,835,375	
Total CAEP Funds	\$17,835,375	
Total Remaining (Must be \$0)	\$0	

Certification

West Valley-Mission CCD - Member Representative

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Valerie Jensen

Dean, Language Arts

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Approved by Mae Conroy

2019-05-30

San Jose-Evergreen CCD - Member Representative

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Linda Wilczewski

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Kishan Vujjeni

Dean of College Transitions & Extension Programs

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Approved by Kishan Vujjeni

2019-05-30

Milpitas Unified - Member Representative

Giuliana Brahim

Principal

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Approved by Milpitas Unified School District Giuliana Brahim

2019-05-30

East Side Union High - Member Representative

Traci Williams
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Approved by Traci Williams

2019-05-31

Campbell Union High - Member Representative

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Approved by Dr. Usha Narayanan

2019-06-14

Metropolitan Education District - Member Representative

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Approved by Peter Mac Donald

2019-06-16

Santa Clara Unified - Member Representative

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Approved by Christine Berdiansky

2019-06-18



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