

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Melissa Moreno Dr.

Tonya Yescas

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 24806 |
| ESL/El Civics | 156996 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 13393 |
| Workforce Reentry | 54642 |
| Pre-Apprenticeship | 4620 |
| Total | 254457 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|---------------|------------------|------------------|------------------|-------------|-----------------|-------------------|--------------------|--------------------|
| AEBG | \$85,601 | \$88,838 | \$101,638 | \$0 | \$17,245 | \$162,477 | \$9,630 | \$465,429 |
| Totals | \$378,688 | \$941,634 | \$101,638 | \$0 | \$85,276 | \$411,049 | \$25,496 | \$1,943,781 |

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|------------------|------------------|------------------|----------------|----------------------|----------------------|------------------------|--------------------|
| CalWORKs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NonCredit | \$284,617 | \$639,357 | \$0 | \$0 | \$68,031 | \$248,572 | \$15,866 | \$1,256,443 |
| Perkins | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LCFF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| K12 Adult Ed Jail Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$8,470 | \$213,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221,909 |
| Contracted Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$378,688 | \$941,634 | \$101,638 | \$0 | \$85,276 | \$411,049 | \$25,496 | \$1,943,781 |

Certification

54 Santa Barbara AEBG Consortium - Primary Contact

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Approved by Corlei Prieto

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