California Adult Education Program: CFAD: 2019-20 Produced: May 1, 2019, 5:28 PM UTC Raymond L. McDonald

54 Santa Barbara Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 54 Santa Barbara Adult Education Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Santa Barbara CCD

Narrative: The Santa Barbara Consortium agreed to allocate all funds to a single member fiscal agent, Santa Barbara City College, to enable the ease in fund management. The CAEP Coordinator, Corlei Prieto, is responsible for tracking the approved budget and all expenditures related to all program areas. Each program area has a program lead who reports expenditures directly to the CAEP Coordinator. The Coordinator verifies the Consortium approved expenditure, obtains approval by the CAEP Chair, and submits for payment by the fiscal agent. The fiscal agent has created CAEP accounts that reflects each Consortium approved expenditure and certifies those expenditures prior to submitting its bi-annual report to the State. The planned allocations are consistent with the annual plan and three-year plan and continue to meet our Consortium's estimated outcomes by providing programmatic needs and services and implementing new programs with Santa Barbara City College and external community partners. The Consortium is dedicated to: 1) Continue building bridges to credit for existing and new CAEP programs. 2) Fill gaps in Short Term Vocational Training and improve existing noncredit programs; 3) Establish support for AB705 needs in noncredit; 4) Support the Adults with Disabilities Career Planning and Training Skills Competency Award serving as preparation for this population as further career technical and/or job placement assistance; 5) Maximize tuitionfree offerings in all allowable CAEP categories and cross-pollinate with WIOA and Strong Workforce initiatives; 6) A commitment to the collection of accurate data and analytics for all CAEP programs and services, including from external partners; 7) Work with our credit partners in their Guided Pathways and Vision for Success initiatives; 8) Continue outreach to community providers of education and foster collaboration; 9) Be responsive to the recommendations of the BW Research environmental scan and gaps analysis.

Changes: No Changes

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Santa Barbara CCD	\$834,250	\$806,350	\$773,016
Total Allocated to Members	\$834,250	\$806,350	\$773,016
Total CAEP Funds	\$834,250	\$806,350	\$773,016
Total Remaining	\$0	\$0	\$0

Certification

Carpinteria Unified - Member Representative

Gerardo Cornejo

gcornejo@cusd.net

(805) 684-4107

Approved by Gerardo Cornejo

2019-04-23

Santa Barbara CCD - Member Representative

Melissa Moreno

Interim Vice President

melissa.moreno@sbcc.edu

(805) 965-0581

Tonya Yescas

yescas@sbcc.edu

(805) 730-4357

Approved by Melissa Moreno Dr.

2019-04-23

Santa Barbara Co. Office of Education - Member Representative

Anthony Bauer

bauer@sbceo.org

(805) 937-8427

Approved by Anthony Bauer

2019-04-30

Santa Barbara County Workforce Dev. Board - Member Representative

Raymond L. McDonald

r.mcdonald@sbcsocialserv.org

(805) 681-4431

Approved by Raymond L. McDonald

2019-05-01





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