

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Mariane Doyle

Jodie Hoffman

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 24286 |
| ESL/El Civics | 81687 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 12031 |
| Workforce Reentry | 290 |
| Pre-Apprenticeship | Not Entered |
| Total | 118294 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|---------------|------------------|------------------|-------------|-------------|------------------|-------------------|--------------------|--------------------|
| AEBG | \$235,978 | \$380,995 | Not Entered | Not Entered | \$178,104 | \$10,762 | Not Entered | \$805,839 |
| Totals | \$356,775 | \$581,422 | \$0 | \$0 | \$359,864 | \$15,854 | \$0 | \$1,313,915 |

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|------------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|--------------------|
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$73,549 | \$119,938 | Not Entered | Not Entered | \$110,625 | \$5,092 | Not Entered | \$309,204 |
| Fees | \$61 | \$2,139 | Not Entered | Not Entered | \$71,135 | Not Entered | Not Entered | \$73,335 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$37,863 | \$62,429 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$100,292 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$9,324 | \$15,921 | Not Entered | Not Entered | \$0 | \$0 | Not Entered | \$25,245 |
| Totals | \$356,775 | \$581,422 | \$0 | \$0 | \$359,864 | \$15,854 | \$0 | \$1,313,915 |

Certification

55 Santa Clarita Valley Adult Education Consortium - Primary Contact

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Approved by John Makevich

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