

## AEBG Fiscal Reporting Sequoias Adult Education Consortium (SAEC)

2017 - 2018 Fiscal Year

### Certification

#### Certification Authority

John Werner  
Executive Director

Quarter 1 Status   Quarter 2 Status   Quarter 3 Status   Quarter 4 Status  
 Certified   Certified   Certified   Uncertified

### Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Corcoran Joint Unified School District	✓	✓	✓	!
Cutler-Orosi Joint Unified School District	✓	✓	✓	!
Sequoias CCD	✓	✓	✓	!
Tulare Joint Union High School District	✓	✓	✓	!
Visalia Unified School District	✓	✓	✓	!

### Corcoran Joint Unified School District

**Corcoran Joint Unified School District Q1 Report (7/1 - 9/30)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>1000</b>	\$0	\$26,536	0%	\$176,907	0%	\$176,907
<b>2000</b>	\$0	\$0	0%	\$1	0%	\$1
<b>3000</b>	\$0	\$1,796	0%	\$11,974	0%	\$11,974
<b>4000</b>	\$0	\$2,379	0%	\$15,863	0%	\$15,863
<b>5000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>6000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>7000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$30,712	0%	\$204,745	0%	\$204,745

**Status**  
Submitted

**Corcoran Joint Unified School District Q2 Report (10/1 - 12/31)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>1000</b>	\$0	\$53,072	0%	\$176,907	0%	\$176,907
<b>2000</b>	\$0	\$0	0%	\$1	0%	\$1
<b>3000</b>	\$0	\$3,592	0%	\$11,974	0%	\$11,974

**Corcoran Joint Unified School District Q2 Report (10/1 - 12/31)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>4000</b>	\$0	\$4,759	0%	\$15,863	0%	\$15,863
<b>5000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>6000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>7000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$61,424	0%	\$204,745	0%	\$204,745

**Status**  
Submitted

**Corcoran Joint Unified School District Q3 Report (1/1 - 3/31)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>1000</b>	\$79,608	\$79,608	100%	\$176,907	45%	\$97,299
<b>2000</b>	\$0	\$0	0%	\$1	0%	\$1
<b>3000</b>	\$5,388	\$5,388	99.99%	\$11,974	45%	\$6,586
<b>4000</b>	\$7,138	\$7,138	100%	\$15,863	45%	\$8,725
<b>5000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>6000</b>	\$0	\$0	100%	\$0	100%	\$0

**Corcoran Joint Unified School District Q3 Report (1/1 - 3/31)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>7000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$92,134	\$92,135	100%	\$204,745	45%	\$112,611

**Status**  
Submitted

**Corcoran Joint Unified School District Q4 Report (4/1 - 6/30)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>1000</b>	\$79,608	\$106,144	75%	\$176,907	45%	\$97,299
<b>2000</b>	\$0	\$1	0%	\$1	0%	\$1
<b>3000</b>	\$5,388	\$7,184	75%	\$11,974	45%	\$6,586
<b>4000</b>	\$7,138	\$9,518	75%	\$15,863	45%	\$8,725
<b>5000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>6000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>7000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$92,134	\$122,847	75%	\$204,745	45%	\$112,611

**Status**

Unsubmitted

## Cutler-Orosi Joint Unified School District

### Cutler-Orosi Joint Unified School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$26,980	0%	\$179,865	0%	\$179,865
2000	\$0	\$3,848	0%	\$25,656	0%	\$25,656
3000	\$0	\$11,869	0%	\$79,124	0%	\$79,124
4000	\$0	\$9,353	0%	\$62,354	0%	\$62,354
5000	\$0	\$2,550	0%	\$17,000	0%	\$17,000
6000	\$0	\$1,500	0%	\$10,000	0%	\$10,000
7000	\$0	\$2,185	0%	\$14,568	0%	\$14,568
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$58,285	0%	\$388,567	0%	\$388,567

**Status**  
Submitted

### Cutler-Orosi Joint Unified School District Q2 Report (10/1 - 12/31)

Cutler-Orosi Joint Unified School District Q2 Report (10/1 - 12/31)						
	Year to Date (YTD)	YTD	Expended of YTD	Project	Expended of Overall	Budget
Object Code	Expenditure	Forecast	Forecast %	Budget	Budget %	Remaining
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Forecast	Project Budget	Expended of Overall Budget	Budget Remaining
1000	\$0	\$53,960	0%	\$179,865	0%	\$179,865
2000	\$0	\$7,697	0%	\$25,656	0%	\$25,656
3000	\$0	\$23,737	0%	\$79,124	0%	\$79,124
4000	\$0	\$18,706	0%	\$62,354	0%	\$62,354
5000	\$0	\$5,100	0%	\$17,000	0%	\$17,000
6000	\$0	\$3,000	0%	\$10,000	0%	\$10,000
7000	\$0	\$4,370	0%	\$14,568	0%	\$14,568
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$116,570	0%	\$388,567	0%	\$388,567

**Status**  
Submitted

Cutler-Orosi Joint Unified School District Q3 Report (1/1 - 3/31)						
	Year to Date (YTD)	YTD	% Expended of YTD	Project	% Expended of Overall	Budget
Object Code	Expenditure	Forecast	Forecast	Budget	Budget	Remaining
1000	\$125,065	\$80,939	154.52%	\$179,865	69.53%	\$54,800
2000	\$21,110	\$11,545	182.85%	\$25,656	82.28%	\$4,546
3000	\$52,047	\$35,606	146.18%	\$79,124	65.78%	\$27,077

**Cutler-Orosi Joint Unified School District Q3 Report (1/1 - 3/31)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>4000</b>	\$22,575	\$28,059	80.45%	\$62,354	36.2%	\$39,779
<b>5000</b>	\$16,812	\$7,650	219.76%	\$17,000	98.89%	\$188
<b>6000</b>	\$9,567	\$4,500	212.6%	\$10,000	95.67%	\$433
<b>7000</b>	\$6,900	\$6,556	105.25%	\$14,568	47.36%	\$7,668
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$254,076	\$174,855	145.31%	\$388,567	65.39%	\$134,491

**Status**  
Submitted

**Cutler-Orosi Joint Unified School District Q4 Report (4/1 - 6/30)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>1000</b>	\$125,065	\$107,919	115.89%	\$179,865	69.53%	\$54,800
<b>2000</b>	\$21,110	\$15,394	137.13%	\$25,656	82.28%	\$4,546
<b>3000</b>	\$52,047	\$47,474	109.63%	\$79,124	65.78%	\$27,077
<b>4000</b>	\$22,575	\$37,412	60.34%	\$62,354	36.2%	\$39,779
<b>5000</b>	\$16,812	\$10,200	164.82%	\$17,000	98.89%	\$188
<b>6000</b>	\$9,567	\$6,000	159.45%	\$10,000	95.67%	\$433

**Cutler-Orosi Joint Unified School District Q4 Report (4/1 - 6/30)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>7000</b>	\$6,900	\$8,741	78.94%	\$14,568	47.36%	\$7,668
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$254,076	\$233,140	108.98%	\$388,567	65.39%	\$134,491

**Status**  
Unsubmitted

## Sequoias CCD

**Sequoias CCD Q1 Report (7/1 - 9/30)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>1000</b>	\$0	\$13,838	0%	\$92,251	0%	\$92,251
<b>2000</b>	\$0	\$8,903	0%	\$59,352	0%	\$59,352
<b>3000</b>	\$0	\$9,756	0%	\$65,040	0%	\$65,040
<b>4000</b>	\$0	\$909	0%	\$6,061	0%	\$6,061
<b>5000</b>	\$0	\$18,120	0%	\$120,797	0%	\$120,797
<b>6000</b>	\$0	\$5,072	0%	\$33,814	0%	\$33,814



## Sequoias CCD Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
7000	\$0	\$0	0%	\$1	0%	\$1
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$56,597	0%	\$377,316	0%	\$377,316

**Status**  
Submitted

## Sequoias CCD Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$27,675	0%	\$92,251	0%	\$92,251
2000	\$0	\$17,806	0%	\$59,352	0%	\$59,352
3000	\$0	\$19,512	0%	\$65,040	0%	\$65,040
4000	\$0	\$1,818	0%	\$6,061	0%	\$6,061
5000	\$0	\$36,239	0%	\$120,797	0%	\$120,797
6000	\$0	\$10,144	0%	\$33,814	0%	\$33,814
7000	\$0	\$0	0%	\$1	0%	\$1
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$113,195	0%	\$377,316	0%	\$377,316

**Status**

Submitted

## Sequoias CCD Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$72,966	\$41,513	175.77%	\$92,251	79.1%	\$19,285
2000	\$38,127	\$26,708	142.75%	\$59,352	64.24%	\$21,225
3000	\$47,816	\$29,268	163.37%	\$65,040	73.52%	\$17,224
4000	\$6,061	\$2,727	222.22%	\$6,061	100%	\$0
5000	\$70,797	\$54,359	130.24%	\$120,797	58.61%	\$50,000
6000	\$33,814	\$15,216	222.22%	\$33,814	100%	\$0
7000	\$0	\$0	0%	\$1	0%	\$1
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$269,581	\$169,792	158.77%	\$377,316	71.45%	\$107,735

Status  
Submitted

## Sequoias CCD Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$72,966	\$55,351	131.83%	\$92,251	79.1%	\$19,285
2000	\$38,127	\$35,611	107.06%	\$59,352	64.24%	\$21,225

## Sequoias CCD Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
3000	\$47,816	\$39,024	122.53%	\$65,040	73.52%	\$17,224
4000	\$6,061	\$3,637	166.67%	\$6,061	100%	\$0
5000	\$70,797	\$72,478	97.68%	\$120,797	58.61%	\$50,000
6000	\$33,814	\$20,288	166.67%	\$33,814	100%	\$0
7000	\$0	\$1	0%	\$1	0%	\$1
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$269,581	\$226,390	119.08%	\$377,316	71.45%	\$107,735

**Status**  
Unsubmitted

## Tulare Joint Union High School District

## Tulare Joint Union High School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$183,900	0%	\$1,226,000	0%	\$1,226,000
2000	\$0	\$63,165	0%	\$421,100	0%	\$421,100

## Tulare Joint Union High School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
3000	\$0	\$97,719	0%	\$651,459	0%	\$651,459
4000	\$0	\$43,804	0%	\$292,027	0%	\$292,027
5000	\$0	\$42,875	0%	\$285,836	0%	\$285,836
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$431,463	0%	\$2,876,422	0%	\$2,876,422

**Status**  
Submitted

## Tulare Joint Union High School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$367,800	0%	\$1,226,000	0%	\$1,226,000
2000	\$0	\$126,330	0%	\$421,100	0%	\$421,100
3000	\$0	\$195,438	0%	\$651,459	0%	\$651,459
4000	\$0	\$87,608	0%	\$292,027	0%	\$292,027
5000	\$0	\$85,751	0%	\$285,836	0%	\$285,836

## Tulare Joint Union High School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$862,927	0%	\$2,876,422	0%	\$2,876,422

**Status**  
Submitted

## Tulare Joint Union High School District Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$791,813	\$551,700	143.52%	\$1,226,000	64.59%	\$434,187
2000	\$289,135	\$189,495	152.58%	\$421,100	68.66%	\$131,965
3000	\$400,139	\$293,157	136.49%	\$651,459	61.42%	\$251,320
4000	\$147,680	\$131,412	112.38%	\$292,027	50.57%	\$144,347
5000	\$140,474	\$128,626	109.21%	\$285,836	49.14%	\$145,362
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0

## Tulare Joint Union High School District Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
<b>Totals</b>	\$1,769,241	\$1,294,390	136.69%	\$2,876,422	61.51%	\$1,107,181

## Summary of Activities:

Necessary expenditures to run adult school programs.

**Status**  
Submitted

## Tulare Joint Union High School District Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
<b>1000</b>	\$791,813	\$735,600	107.64%	\$1,226,000	64.59%	\$434,187
<b>2000</b>	\$289,135	\$252,660	114.44%	\$421,100	68.66%	\$131,965
<b>3000</b>	\$400,139	\$390,875	102.37%	\$651,459	61.42%	\$251,320
<b>4000</b>	\$147,680	\$175,216	84.28%	\$292,027	50.57%	\$144,347
<b>5000</b>	\$140,474	\$171,502	81.91%	\$285,836	49.14%	\$145,362
<b>6000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>7000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>8000</b>	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$1,769,241	\$1,725,853	102.51%	\$2,876,422	61.51%	\$1,107,181

**Status**

Unsubmitted

## Visalia Unified School District

### Visalia Unified School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$353,519	0%	\$2,356,790	0%	\$2,356,790
2000	\$0	\$96,732	0%	\$644,882	0%	\$644,882
3000	\$0	\$182,824	0%	\$1,218,829	0%	\$1,218,829
4000	\$0	\$34,776	0%	\$231,838	0%	\$231,838
5000	\$0	\$72,072	0%	\$480,483	0%	\$480,483
6000	\$0	\$12,617	0%	\$84,116	0%	\$84,116
7000	\$0	\$32,290	0%	\$215,269	0%	\$215,269
8000	\$0	\$4,409	0%	\$29,395	0%	\$29,395
<b>Totals</b>	\$0	\$789,240	0%	\$5,261,602	0%	\$5,261,602

**Status**  
Submitted

### Visalia Unified School District Q2 Report (10/1 - 12/31)

Visalia Unified School District Q2 Report (10/1 - 12/31)						%
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Forecast %	Project Budget	Expended of Overall Budget %	Budget Remaining
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Forecast	Project Budget	Expended of Overall Budget	Budget Remaining
1000	\$0	\$707,037	0%	\$2,356,790	0%	\$2,356,790
2000	\$0	\$193,465	0%	\$644,882	0%	\$644,882
3000	\$0	\$365,649	0%	\$1,218,829	0%	\$1,218,829
4000	\$0	\$69,551	0%	\$231,838	0%	\$231,838
5000	\$0	\$144,145	0%	\$480,483	0%	\$480,483
6000	\$0	\$25,235	0%	\$84,116	0%	\$84,116
7000	\$0	\$64,581	0%	\$215,269	0%	\$215,269
8000	\$0	\$8,819	0%	\$29,395	0%	\$29,395
Totals	\$0	\$1,578,481	0%	\$5,261,602	0%	\$5,261,602

Status  
Submitted

Visalia Unified School District Q3 Report (1/1 - 3/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$1,759,873	\$1,060,556	165.94%	\$2,356,790	74.67%	\$596,917
2000	\$489,883	\$290,197	168.81%	\$644,882	75.96%	\$154,999
3000	\$841,072	\$548,473	153.35%	\$1,218,829	69.01%	\$377,757



## Visalia Unified School District Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
4000	\$163,930	\$104,327	157.13%	\$231,838	70.71%	\$67,908
5000	\$140,287	\$216,217	64.88%	\$480,483	29.2%	\$340,196
6000	\$81,661	\$37,852	215.74%	\$84,116	97.08%	\$2,455
7000	\$0	\$96,871	0%	\$215,269	0%	\$215,269
8000	\$0	\$13,228	0%	\$29,395	0%	\$29,395
<b>Totals</b>	\$3,476,706	\$2,367,721	146.84%	\$5,261,602	66.08%	\$1,784,896

## Summary of Activities:

7/1/17-3/31/18 Expenditures

Status  
Submitted

## Visalia Unified School District Q4 Report (4/1 - 6/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$1,759,873	\$1,414,074	124.45%	\$2,356,790	74.67%	\$596,917
2000	\$489,883	\$386,929	126.61%	\$644,882	75.96%	\$154,999
3000	\$841,072	\$731,297	115.01%	\$1,218,829	69.01%	\$377,757
4000	\$163,930	\$139,103	117.85%	\$231,838	70.71%	\$67,908
5000	\$140,287	\$288,290	48.66%	\$480,483	29.2%	\$340,196

**Visalia Unified School District Q4 Report (4/1 - 6/30)**

<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
<b>6000</b>	\$81,661	\$50,470	161.8%	\$84,116	97.08%	\$2,455
<b>7000</b>	\$0	\$129,161	0%	\$215,269	0%	\$215,269
<b>8000</b>	\$0	\$17,637	0%	\$29,395	0%	\$29,395
<b>Totals</b>	\$3,476,706	\$3,156,961	110.13%	\$5,261,602	66.08%	\$1,784,896

**Status**  
Unsubmitted



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