## Preview \& Submittal

## Submittal

2017-18 Program Area \& Leveraged Funds
Certified
Member Representatives
Tony Rodriguez

## Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of <br> Instruction |
| :--- | :--- |
| ABE/ASE | 58745 |
| ESL/El Civics | 26058 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | Not Entered |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | 178941 |
| Total |  |

## Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El <br> Civics | AWD | K12 <br> Success | Short Term CTE | Workforce Reentry | Pre- <br> Apprenticeship | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AEBG | \$958,804 | \$958,804 | \$0 | \$0 | \$958,804 | \$0 | \$0 | \$2,876,412 |
| CalWORKs | \$64,707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,707 |
| Totals | \$1,236,699 | \$1,022,676 | \$0 | \$0 | \$1,221,442 | \$0 | \$0 | \$3,480,817 |


| Fund | ABE/ASE | ESL/El Civics | AWD | K12 <br> Success | Short Term CTE | Workforce Reentry | PreApprenticeship | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NonCredit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Perkins | Not Entered | \$0 | \$0 | \$0 | \$39,644 | Not <br> Entered | \$0 | \$39,644 |
| LCFF | \$12,131 | \$11,792 | \$0 | \$0 | \$39,938 | \$0 | \$0 | \$63,861 |
| Fees | \$0 | \$0 | \$0 | \$0 | \$183,056 | \$0 | \$0 | \$183,056 |
| K12 Adult <br> Ed Jail <br> Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WIOA II | \$197,717 | \$52,080 | \$0 | \$0 | Not Entered | Not <br> Entered | \$0 | \$249,797 |
| Contracted <br> Services | \$3,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,340 |
| Totals | \$1,236,699 | \$1,022,676 | \$0 | \$0 | \$1,221,442 | \$0 | \$0 | \$3,480,817 |

## Certification

## 57 Sequoias Adult Education Consortium (SAEC) - Primary Contact

## John Werner

Executive Director
sequoiasadulteddirector@gmail.com

Approved by John Werner

## 2019-02-15

N :VA
PLAN. INVEST. TRACK.

