

AEBG Allocation Amendment: 2017-18 Produced: Oct 30, 2018, 9:10 PM UTC Action Taskman

58 Shasta-Tehama-Trinity Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 58 Shasta-Tehama-Trinity Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The Shasta-Tehama-Trinity Consortium rationale for the fiscal structure decision was decided after much talk. A significant number of all participating consortium members (superintendents) walked through all of the requirements of the governing plan template. The determination was a unanimous decision. Consortium members decided to go with Shasta College as a fiscal agent for the following reasons:
1.) Shasta College currently serves all three counties that are represented within the consortium
2.) Shasta College has the capacity and means to carry out funding disbursements, fiscal administrative work and county partnership
3.) Shasta College did a good job with the AB 86 plan
4.) No other entity expressed a desire to be the fiscal agent

Changes: Within the Shasta-Tehama-Trinity Consortium, each actively participating member and sub-contracting partner presents proposed budgets and service plans to the Governance team at broadly advertised public meetings. All approved budget expenditures and services will receive direct disbursement of consortium money through approved fiscal agent, Shasta College. Each member and sub-contracting partner utilizing funds will be responsible for their own data tracking (adult participation, outcomes, performance, etc.). Data reporting requirements will be spelled out in each "Scope of Work" that accompanies any funding allocations. All expenditures will match services proposed in plan.

All members and sub-contracting partners have requested grant expenditures through direct disbursement from the Fiscal Agent, Shasta College. Fiscal Agent, Shasta College will track all outgoing funds from one account. Project Director, Cherish Padro will inform consortium members and sub-contracting partners when reports will be needed to be able to effectively report back to the state when asked. All sub-contracting partners will go through a member of their choice. Funds requested by the sub-contracting partner will be approved by the member and then presented at a public meeting. All members and sub-contracting partners will be responsible for all data tracking requirements as updated by the state, fiscal agent and scope of work agreement. All members and sub-contracting partners are aware through active participation of needed data to be tracked and will provide effective reports for submission to the state for future funding and Adult Education service continuation. The Shasta-Tehama-Trinity Consortium has begun discussions of having a streamlined and collective data system for all data tracking/case management using an integrated data collection system called Community Pro. This system will allow all members and sub-contracting partners to continue to use their current method/system of tracking data. All AEBG required information will be aggregated into CPS for reporting. All members and sub-contracting partners will enter required quarterly reports.

In regards to rolling up grant expenditures to certify and report to the State, Project Director, Cherish Padro will work with state databases and members/sub-contracting partners to identify other Adult Education funds coming to the region through other sources (CalWorks, Perkins, Title 2, etc.). These funding sources will be verified by each member/sub-contracting partner and entered into one document that will be reviewed by the Governing Board in a public meeting to make sure leveraging of resources and funds are being utilized to their full capacity.

Amended Member Allocations for 2017-18

Member Agency	Amended Allocation	Adjustment Made
Anderson Union High School District	\$180,660	
Corning Union High School District	\$75,931	\$17,972
Mountain Valley Unified School District	\$0	
Red Bluff Joint Union High School District	\$143,500	\$2,000
Shasta Union High School District	\$219,807	
Shasta-Tehama-Trinity Joint CCD	\$135,948	-\$119,740
Southern Trinity Joint Unified School District	\$35,000	
Tehama County Office of Education	\$0	
Trinity Alps Unified School District	\$81,250	\$11,250
Trinity County Office of Education	\$188,600	\$88,518
Total Allocated to Members	\$1,060,696	
Total AEBG Funds	\$1,060,696	
Total Remaining (Must be \$0)	\$0	

Certification

Member Representative

Tim Azevedo
Donell Evans
Ken Hood

Approved

2018-10-26

Member Representative

Jason Armstrong
Christine Towne
Jared Caylor

Approved

2018-10-29

Member Representative

James Harrell

Approved

2018-10-29

Member Representative

Debbie Miller
Felicia Harrison

Approved

2018-10-26

Member Representative

Todd Brose
DeAnn Himes

Approved

2018-10-26

Member Representative

Jim Cloney
Jennifer Bickley

Approved

2018-10-29

Member Representative

Jill Ault

Rachelle Modena
Frank Nigro

Approved

2018-10-26

Member Representative

Peggy Canale
Lyndsey Bray

Approved

2018-10-29

Member Representative

Laurie Larcade

Approved

2018-10-26

Member Representative

Cindy Blanchard
Jaime Green

Approved

2018-10-26

Member Representative

Gretchen Deichler
Fabio Robles

Approved

2018-10-30



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